



ANNUAL REPORT 2020-21



**KHANPUR AZAD GRAM UNNAYAN SAMITY
(KAGUS)**

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KHANPUR AZAD GRAM UNNAYAN SAMITY (KAGUS)

Since 1987

An Organization Registered Under

West Bengal Society Registration XXVI Act. of 1961 No.S/82171, Dated-20-12-1995

Foreign Contribution (Regulation) Act of 1976

Ministry of Home Affairs, Govt.of India. No.147030034, Dated-22-09-2005

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CONTENT

About us

Message from the Secretary

A brief profile of KAGUS

History of KAGUS

Vision and Mission

What we believe

About the Malda District

Objective of the KAGUS

Identification Plan and Actions

Trust Area and Target Communities

Sector of Interventions

Projects

- Azad Academy
- KAGUS Health Home
- Gramin Haat
- Crèche Scheme
- Farmer Club, SHPI & JLGS
- Gymnasium and Volleyball
- RSK & RNTCP
- E-Shakti
- Orphan Centre
- Drinking Water
- Food Distribution in CoVID-19
- Medical Camp & Medication
- Skill Development Training Programme
- Other Celebration

Finance of 2020-21

Message from the Secretary

It is an immense honor for me to reflect on the experiences of KAGUS in the year 2020-21. The quality of the work done, in any ordinary year is an achievement to take pride in; however, this was no ordinary year. The sudden new realities sprung on us by the outbreak of the dangerous pandemic accompanied by the new changes created a strenuous situation for all development sector organizations. Despite these tremendous setbacks, our staff and associated volunteers displayed tact, innovation, hard work and determination that define the indomitable spirit that has kept KAGUS going for 22+ years. In a post-pandemic world, it is the poor who are affected the most. Marginalized communities with whom we work directly have suffered, losing many loved ones and even more livelihoods.

I am humbled that 'Khanpur Azad Gram Unnayan Samity' (KAGUS) is a unification of such committed and dedicated individuals who stood strong against the acrimony of the COVID-19 pandemic, reaching out to thousands of underprivileged families for community service and relief work. Our efforts during and post-lockdown made each of us more convinced of our call to serve the indigent with all our possessions and strength, especially at such tough times. During the year, besides the COVID relief work, we planned and prioritized our programs and actions to meet the objectives and best outcome in the given situation. We focused on the overall health of the rural people, community-based comprehensive development of children and women and organized capacity building workshops, both for our stakeholders and partner organizations.

I present to you our 'Annual Report for 2020-21' themed, emphasizing the key achievements of Financial Year 2020-21. We could accomplish this and much more due to the reliable support of our donor organizations within India and abroad, who held our hand resolutely in these hard times, giving us a sense of motivation to remain our pains at different levels.

I, on behalf of the organization of KAGUS would like to thank all the active community leaders, grass root workers as well as our donors, partners and staff for their dedicated support and service throughout the year. I wish you all a pleasant reading and a healthy life ahead. Throughout the pages of this report, I summons you to imitate on the range of our activities, through its diverse thematic and partnership programs, to assistance women, children to move from vulnerability to harmony and find better equality.

Dr. Abdur Rashid
(Secretary)
Khanpur Azad Gram Unnayan Samity

A BRIEF PROFILE OF KAGUS

The Khanpur Azad Gram Unnayan Samity (KAGUS) was established in the year 1987 and registered under the Societies Registration Act, 1960 as a Non-Governmental Organization in the year 1995. KAGUS aims at Socio-economic progress and empowerment of the target group consisting of marginalized people, women, youth, children and small and farmers through participatory development interventions. KAGUS focuses on the fundamental development of the marginalized and underprivileged communities, particularly women, children etc. Since its commencement, KAGUS has been employed for the integral improvement of the marginalized and underprivileged sections of the society. KAGUS implements programs on community based inclusive development, women empowerment, promotion of community health, WASH, livelihood, skill development, etc. Over the years, KAGUS has been busy in forming a comprehensive society by enabling access to education, skill development and rights.

History KAGUS

Beginning with a small group of committed people, KHANPUR AZAD GRAM UNNAYAN SAMITY was formed in the year 1987 attempting to transform its beliefs into reality. It is an organization based in the District Malda of West Bengal. It got formally registered in 1995. We started our activities with one non-formal education and vocational training center for women in the village Khanpur during last seventeen years our activities have been broadened in the fields of female literacy, formal education for children, non-formal education, rural employment, income generating skills, SHG formation, community health and awareness programmes on various social issues. The activities reach out to poor and marginalized women, adolescents and disadvantaged and marginalized children from rural areas of Malda district. KAGUS journey owes much to the unflagging support of a large number of friends, supporters and well-wishers of Chanchal-II Block, Malda district.

KAGUS is a well-recognized Non-Governmental Organization (NGO) in Malda, West Bengal and has various donations related permissions. Donors

are entitled to Income tax rebate under 12A, 80G. For Foreign donors our Organization has an FCRA account. KAGUS aims at Rural Welfare Reforms for the Indian every Woman and Girl Child, Social welfare and Health Welfare. It is an Indian NGO for Social Services, Indian Child Welfare Services, and Welfare for the Rural Woman, Rural Education and Self Employment

VISION

The KAGUS visualized an inclusive humane society based on the values of equality. The organization is to empower women, child and deprived communities, minorities and backward classes in particular and common people in general.

MISSION

Empowering the marginalized people in the society, especially women, children and common people in rural areas through a process of awareness building, people's organization, collective action inputs in the education, health and hygiene, vocational training, sports and environmental sustainability with active participation of the people. and advocacy for promotion of their socio, political, educational, economic and environmental status.

WHAT WE BELIEVE

The organization is driven by the idea of ultimate empowerment of people from side to side self-knowledge and self-awareness. We believe in competence attitude in which acknowledgement of self-worth and capability has been given supreme reputation in taking an initiative. The basic objective of empowerment is to create an enabling environment for the people to work hard, have satisfactory earnings and lead a long, healthy and peaceable life. Khanpur Azad Gram Unnayan Samity inculcates the 'presence of self' in each individual approaching in interaction with any of its ingenuities. He is convinced over time that he is the master of his own destiny. These affirmative thoughts and actions are further supported through a series of programmes to bring about a change in the mental approach which believes 'a personality can improve own life and also of those around'.

About Malda District

Malda is a district covering area of 3733 sq Km with Bihar and Uttar Dinajpur at North, Murshidabad at South, Bangladesh at east, and Jharkhand and Bihar at West. It shares 165.5 km international border with Bangladesh. Having a central location it is an important junction and entry point to Siliguri from South Bengal. The river Ganga makes its first entry in West Bengal near Manikchak of Malda. As it is a low lying basin, it is prone to flood. The gateway of North Bengal, Malda, once and the capital of Gour-Banga with its 3456 sq kms lay of the land classified into Tal, Diara, and Barind awaits the advent of tourists and people of archeological interest with its wealth to be enjoyed and its huge potential to be explored.

This portion of the Earth is washed by the waves of the rivers Ganges, Mahananda, Fulahar, Kalindri and had been the witness of different empires raised, flourished and cast down near oblivion by a successor kingdom built up on the relics of its predecessor. Panini mentioned a city named Gourpura, which by strong reason may be identified as the city of <Gouda, ruins of which are situated in this district. Examples are legion of the relic of a predecessor kingdom being used in the monuments of the successor kingdoms.

Objectives

- To collaborate and converge with the different service providers and with extension agencies, Panchayet Raj Institutions, Voluntary agencies, Industrial and Business houses, Central and State Govt. and International development activities.
- Identify the priority areas of vulnerable target community minorities, SC, ST, backward classes, Dalits and other underprivileged for immediate interventions.
- Awareness, training and capacity building activities, Livelihood development activities related to socio-economic development,
- To pursue the educational activities related to child, adult-both formal systems,

- To establish Quality Standards of Childcare units-institution, homes, orphanages for the vulnerable children.
- To strengthen community oriented non-institutional services like adoption, foster care, day care, night shelter, crèche, sponsorship, family counseling, and other community centers.
- To pursue the community health related activities, sanitation, prevention and care units for HIV/AIDS, Tuberculosis and malaria and life cycle approach of RCH (Reproductive and Child Health) services.
- Activities to promote cultural status uplifting the indigenous cultural status and local folks,
- To establish programme for relinquished children, establish home and rehabilitation units.
- To work for the prevention of cruelty to animals by establishing the animal care unit, ambulance for animals and necessary centers for the same.
- To establish different programmes and helpline services for women and children in difficult circumstances and work for the rehabilitation of child labours by opening special school.
- To establish drug de-addiction centers,
- To open charitable dispensaries, maternity home, Children's clinics, Orphanage, family planning centers.
- To encourage and impart education of science and technology, in cultivation.
- To establish center of art, culture and technical education for the welfare of the distressed people.

Identification, Plan and Actions

- Identify the priority areas of vulnerable target community especially minorities, backward classes, Dalit and other underprivileged for immediate intervention.
- Evolve orientation and training modules for sensitization, awareness generations, and capacity building of various target community and service providers who have impact over the vulnerable target groups.

- Prepare and maintain data base and conduct situational analysis on the magnitude of problem and available existence services.
- Undertake rural development activities through SHGs in close collaboration with Panchayet involving different other stake holders with a measure of sustenance towards alleviation of poverty
- Develop a resource bank on the target areas as per the prioritized needs towards making convergences of the existing service providers-specially to create linkage and networks amongst govt. departments, policy makers, Panchyets, Educational Institution, others NGOs, SHGs and communality best organization.
- To work in close collaboration with local self governments- Panchyets, Panchayet Samity ,Municipalities, Zilla Parisad, local District and Block administration, other Govt. departments, autonomous bodies, NGOs towards targeted intervention as per the indentified need for the target groups.
- Evolve quality standards of child care, modality for its measurement and a monitoring mechanism to ensure its implementation.
- Ensure quality of all services; develop modalities for measurement and assessment of activities and accomplishments to update the monitoring mechanism.
- Intervenes, implement, facilitate and support all other intervention that will promote the objectives of organizations to achieve its mission.
- Vulnerable Groups: Poor disadvantage and deprived people. **Poor** underprivileged, Minority, Backward classes Dalits and SC/ST, Community.
- Deprived children engaged in substance abuse, physically mentally and sexually abuse victim of climatic, (man- made and natural), orphan abandoned and destitute, working children, street children and children living in stigmatized situation.
- Children with other members of families at risk migrant labour, Refugees chronically and terminally ill, prisoners and single parents.
- Population sub-groups who are vulnerable to HIV/AIDS, Tuberculosis.
- Children in conflict with law. Eligible couples and adolescents. Poor and Marginal farmers

Thrust Areas

Development of rural people through formation of rural infrastructures and other resource development.

- Protection and redemption Child Rights specially for the children in need of care and protection, rehabilitation and social integration of children, setting standard of institution care and protection of children.
- Promotion of livelihood, service providing in community health, improvement of educational and cultural aspects of vulnerable community towards optimizing social changes.
- Care and protection of the environmental issues, prevention of cruelty to Animals and Plants
- Interventions with the vulnerable community to prevent HIV/AIDS, Tuberculosis and other communicable and non-communicable diseases.

Target Communities and Social Issues of Exclusion They Face

- The target communities women, child and adolescents, youths, deprived communities like Muslim Minority, SC and ST of the above mentioned blocks are faced many problems due to lack of awareness on their education, health and hygiene, income generation. In this area thus have resulted in total ignorance of the rights and entitlements and has resulted in discrimination and exploitation of the target Communities.
- Socially and economically deprived from their rights and entitlements due to belonging to excluded community (Almost 80% - 90% target community belong to Muslim Minority, SC and ST);
- Food and income insecurity due to drought prone area, low soil fertility, insufficient irrigation facilities, under productivity, ignorance about scientific farming practices, support from service providers;

- Bonded labour or forced migration (45%/50% Migrate labours) giving rise to social issues like trafficking and commercial sexual exploitation of women and adolescents, HIV Aids, etc.
- Low Literacy rate due to poverty, ignorance, poor infrastructure, and services
- High rate (90%) of child marriage due to poverty, social taboos and illiteracy;
- Low health status of women, child and adolescents due to lack of awareness, poor infrastructures and delivery services as well as social and religious taboos.
- Malnutrition among children and women due to lack of sufficient ICDS centers, its proper services and lack of awareness. (Immunization coverage 52% – 65%),
- Poor and non-existent Sanitation facilities due to no concerted effort by the Panchayat (80% defecate in open air).

Sector of Interventions

- The focuses of the organization are to educate the target communities on their rights and entitlement related to education, health, sanitation, nutrition etc. The activities taken up as follows:
- Mobilizing and building capacities of members of socially excluded groups in raising issues of discrimination, planning and monitoring of schools and health services at village, GP and Block level;
- Mobilizing and building capacity of Village Groups and SHGs to engage with government structures at the local, GP and block level on issues of education, health, nutrition, water and sanitation;
- Advocacy with the state for developing and promoting community relevant curriculum and pedagogy;
- Networking and policy lobbying for influencing the provisions in the Right to Education, Health, Food Act;

- Developing innovative models for promoting girl child education, early childhood care and education, interventions for children belonging to Muslim, SC, ST, taking leverage of SSA and RMSA provisions
- Identifying and advocating for non discriminatory access to nutrition and health services for socially excluded communities and women and girls;
- Monitoring the formation and functioning of Rogi Kalyan Samitis and Village Health and Sanitation Committees (VHSC) and ensuring proper representation and participation of socially excluded groups in these institutions
- Mobilization and building awareness among women, adolescent girls on health service provisions ensured under various government programmes
- Mobilization and building awareness among men, PRIs, community institutions and family members on women's reproductive health and rights;
- Advocacy with the state for effective and wide spread implementation of School Sanitation and Health Education programme of the government;
- Active engagement with the media and state for highlighting discriminatory practices against socially excluded communities and denying them dignified livelihood options.
- Advocacy to implement all six services of ICDS and 100 per cent access to water and sanitation facilities by the socially excluded groups;
- Social Equity Audit/ participatory evaluation for monitoring discriminatory practices in AWC against women and children of socially excluded communities.
- Production of IEC materials and newsletters of different schemes/ programmes and best practices.

AZAD ACADEMY

Aiming the 'Inclusive Education' of the marginalized people, KAGUS has run two school namely 'Azad Academy' in Khanpur villages of Chanchal-II Block of Malda district, which opened the doors to education in the year 2005 started to cater to the children of Khanpur and Jadupur villages of Chanchal-II Block of Malda district under this programme. The KAGUS at its minimum capacity established Azad Academy (school) protect dropouts.

Thereby the institutions were established on the 2005 two nos. schools which name is "Azad Academy" to prevent dropout is an essential work. AZAD ACADEMY- Khanpur (KG to class-VIII) is located at Khanpur run with the 367 students and 18 teachers. The institutions are running as a model school, without any cost. Screenings are conducted on regular basis area covered by the programme for identifying new dropout and counseling. The main purpose of Inclusive education is to include



dropout children with different types of issues into mainstream of the society. The teachers also were trained for the initial assessment and special training for how to handle the targeted children.

Achievements

- A total number of 367 children were benefited at Khanpur and Jadupur village and were motivated to join our school.
- Due to the COVID-19 scenario, classroom teaching could be held in this regard this year. Yet we reached out to them by various ways to continue the education in the tough time.
- Orienting and sensitizing parent and student about the pandemic COVID-19 and how to protect themselves from getting infected.
- We also support students in obtaining assistive devices and other aids for children through existing government schemes.

KAGUS HEALTH HOME (Charitable Dispensary)

The comprehensive 'Health Home' was initiated by KAGUS with the aim that no one should be needlessly health care awareness and those with irreversible in health care service should have the same rights and access in the society. KAGUS health home has special emphasis on immediate health services at primary level. In view to that we have established a clinic at Khanpur village with an access to primary health services on every morning and afternoon especially for mothers, children and eligible couple.

The programme mainly focused on the inclusion of marginalized people with in social, economic and other development activities of the area maximize their physical and mental abilities, proper access to their rights and make the community aware about the Health issues and Healthcare services so as to reduce the prevalence and incidence of health impairment. The KAGUS support team including the secretary himself directly as doctor (Homeopathy) and three outreach workers to look after the anti-natal, post-natal, neo-natal services. Apart from this KAGUS has regularly conducted Mobile Clinic Health Checkup Camps in the villages to identify the people with concerned health issues so as to provide the further assistance for the treatment and medication to ensure the health of the community. The identified persons with are referred to the Hospitals for further necessary treatments that for best referral services there is ambulance service. An ambulance was donated by Mrs. Mousam B. Noor the honorable M.P. (L.S.) from her benevolent fund. The clinic is run with the support from benevolent individual donors. The clinic is open for mothers and children regularly six hours in a day, on average six to seven hundred patients are being treated in every month.



GRAMIN HAT (BAZAAR)

KAGUS lie in a relatively at remote area, so local people usually compelled to go a long distance to meet their daily needs. The primary purpose of Garmin Hat or Bazar remains to provide a marketplace for local communities, which allowed people to purchase goods they could not easily access. KAGUS has arranged a morning daily market and evening market on. Every Tuesday, Friday and Sunday, masses of vendors set up shop to sell various good to people from nearly village from 5-7km distances. The market has been a mainstay in the area and has become increasingly popular as more people have begun to visit the Hat. The vendors sell a wide variety of goods including: fruit, vegetables, clothing, shoes grocery, food items, cereals, and much more. Many people come to the market with the intention to socialize and soak in the vibrant atmosphere, similar to a fair or a community theater performance. HAAT markets provide a benefit to customers because they provide lower rates for products. It also provides access to fruits, vegetables, clothing, and other products which may not be regularly available at the permanent markets in the region they live in. KAGUS Hat spreader over 15 kathas of land have 30 tin shed for the sellers with toilet and water facilities. There is no doubt that HAAT markets have long been vital to the culture and economy of rural populations and KAGUS Haat has achieved the same very much.



RAJIV GANDHI NATIONAL CRÈCHE SCHEME

With increased opportunities for employment for women and the need to supplement household income more and more women are entering the job market. With the breaking up of joint family system and the increased phenomenon of nuclear families, working women need support in terms of quality, substitute and care for their young children while they are at work. There has, however, been very slow growth of Crèche/ Daycare facilities, resulting in failure to meet the needs of working mothers in terms of extent, content and quality of services. Crèche and Daycare Services are not only required by working mothers but also women belonging to poor families, who require support and relief from childcare as they struggle to cope with burden of activities, within and outside the home. Effective day care for young children is essential and a cost effective investment as it provides support to both the mothers and young children.

Since 2006 KAGUS exercise implementing this project undertakes an analysis of the requirement of crèche services based on a survey and a proper mapping of the existing crèches so as to assess the demand of crèches may be fulfilled properly. The Crèche Programme is a day-care programme provided adequate nutritional food for children of working or sick mothers from poor families who can go to work knowing that their children are safe and well cared for. The crèches run from 9.00 a.m. to 5.00 p.m. KAGUS has currently run four Church Centre in Chanchal-II Block of district of Malda. They are located in Khanpur, Jadupur, Kandaran and Kistoganj villages. Every Centre has two nos. crèche mothers and 25 nos. of 1-5 year aged children. More than hundred working mothers are benefited by these centers.



FARMERS CLUB, SHPI (SHGS) AND JLGS

This Farmer's Club (FC) is organized by the rural bank branches with support and financial help from the NABARD. The Farmer's Club is a club where all the information will be collected by the farmers from the basic level in their village. KAGUS has been working as SHPI since 2008-09 for SHGs formation and monitoring by Identify poor, organize poor into SHGs, Capacity building, Books maintenance, Social activities Bank linkage, Guidance in economic activities, Plan for withdrawal and this year these groups members are mostly self confidence on their income while there were engaged various programme of our EDPs and skill development training.

We found that more and more women are coming forward to set up enterprises. Women were motivated to start their own entrepreneurship outlets within their own villages to market the products prepared by the SHG women. 00 members from our SHGs are engaged in various livelihood productions both traditional activities (like jute, handicraft, handloom and knitting etc) and non-traditional activities (like computer training). Many of them were strengthened and capacitated through new training sessions. A Joint Liability Group (JLG) is an informal group comprising of 4-10 individuals coming together for the purpose of availing bank loan on individual basis or through group mechanism against mutual guarantee.

KAGUS prepared 5-6 members and formed small group as Joint Liability Group (JLG) as per their similarity base issues and we trained them in group functioning, opening of group account in bank and then we offer hand holding support to establish financial linkages with the bank for strengthening of their micro enterprises for increase their income. After bank finance KAGUS regular follow-ups with groups and inspire or simplify and motivate them for repayment of bank loan. KAGUS formed 160 no. of JLG in block of Chanchal-II Malda district in which we start linkages with bank for financial support for the development of their micro enterprises and increase their income support. This scheme with the collaboration of NABARD, this year 960 families have been benefited through bank credit linkage under PNB, SBI banks.

GYMNASIUM HALL AND VOLLEY BALL

The KAGUS has been we received the sum for development of our society's infrastructure from the sports department (Govt. of WB). Our Samity works at incomplete gymnasium hall. For the gym hall development local MLA (Kharba) supported the fund and we have worked in the same in this year. Multi Gym and Volley Ball Indoor: For physical development of youth KAGUS has arranged a set up for Multi Gym with support of Govt. of West Bengal. The organization has a volley ball court. Inter district volleyball competition is arranged after a schedule interval. The local youths actively participate in the game. Sometimes coaching for volley ball was arranged on behalf of organization. The dimension of the gymnasium hall is 30 by 30 ft and the volleyball ground is 90 by 60 ft.



ROGI SAHAYATA KENDRA

May I help you center- to RSBY and Swastha Sathi members' service

KAGUS is implementing Rogi Sahayata Kendra (RSK), till date KAGUS has installed four RSK Centre at the various Hospital of Malda district since 2014 and these are successfully running till today with supported of the Health

and Family welfare Samity, Malda. These RKS are to providing information about the services available in the health facility to all clients and stakeholders and to assist the service providers of the health facility of Govt. by appropriately guiding the patients. In total eleven of Rogi Sahayak (RS) is providing services to the Swastha Sathi card holders respectively. The RSK Centre established at four Hospital of Malda district at Chanchal SD Hospital, Malatipur RH, Masaldaha Bazar RH, Araidanga BPHC to help RSBY and Swastha Shathi card holders with support of Malda District Health and Family Welfare Samity, Malda under NRHM. Time of functioning: From 8 am to 8 pm. i.e. 12 hours in two shifts (@6 hrs /shift)



RNTCP (Laboratory Technician)

KAGUS has been working on TB free and established three Revised National Tuberculosis Control Program (RNTCP) Laboratory Centre at at Samsi RH, Bhutni PHC, Kushida PHC through the District Health and Family welfare Samity at above Hospitals at Malda district from March'2014 till today successfully. These three Laboratory Technician has been testing sputum every day to 70-80 persons.

E-SHAKTI PROJECT, NABARD

E-Shakti is a Project for digitization of SHGs was launched by NABARD in the year 2015 for the digitization of all members of Self Help Group (SHG) in India. The project aims to bring all SHG members under the fold of financial inclusion thereby helping them access wider range of financial services. E-Shakti is designed to capture the demographic and financial profiles of members, including their identification data like Aadhaar and EPIC (Electors Photo Identity Card). The USP of the E-Shakti project is 'one-click' availability of the social and financial information of the Self Help Groups maintaining Saving Bank accounts with the banks.

In the initial stage of the project involves capturing master data of all the SHGs that includes financial and non-financial information of the SHGs and their members. The SHGs are considered “on boarded” once the data is uploaded to the dedicated server for the project. The next stage in “on mobile” when financial data of the SHGs is downloaded and confirmed through “E-Shakti” App loaded on Android-based mobiles. The project reaches “go live” status when all the pending transactions are brought up to date. Subsequently, uploading of the current transactions takes place, regularly on a monthly basis. KAGUS has functioning as Program Facilitating Agency for NABARD E-Shakti project. Currently, the digitalization work of 1020 SHGs is regularized by KAGUS which covers about 12240 families. Various Animators are doing a very good job of data collection and data entry work.



PROJECTS UNDER FOREIGN CONTRIBUTION

The organization has a FCRA holder since 2005 under Home Ministry, Govt. of India to get the foreign fund. Under the foreign fund following projects are going on by KAGUS.

ORPHAN CENTRE

To take care of the Orphans KAGUS has set up two nos. of Orphans Home with financial support of Zakat House, Kuwait. One of them is situated at Brahmangram under Murshidabad District, and another is at Khanpur under Malda District. KAGUS runs orphan Centre provides them the care, guidance, and tools they need to succeed in the future. The centre was established on 2019 with 110 orphanages. Total 110 male female orphans' stays in the shade of KAGUS. Food, clothes, education, and health every parameter were focused with on their SANITATION AND HYGIENE, Medical Facilities, Diet Scale, Clothing and Bedding, Daily Routine, Education, Vocational Training.

There are teachers on behalf of KAGUS who teaches the children with dedication. Primary education was provided from the primary section KAGUS' Azad Academy and surrounding high schools. After it the children were admitted to local Govt. aided high school. Children of age group of 6-13 are growing up for their future in the lights of KAGUS. The organization focuses on disadvantaged children emphasizing children abandoned by one or both parents, children from poor families, street children.



DRINKING WATER

Tube well, Submersibles with Tank, Water Tank

Today, in many places, clean and safe drinking water is a distant dream. Either due to the lack of availability or lack of access to a safe drinking water source. Women and girls spend hours every day making two or three rounds, just to secure potable water. With the help of fund of the organization Embassy of Kuwait, AL HEDAYA CHARITY ASSOCIATION, Sheikh Abdulla Alnouri Charity Society, we have work on the project at Malda and Cooch Bihar District, West Bengal. There in the project areas three types of schemes are providing to water. During 15 Tube well and two high must light in nearby areas of Tube well installed from BEUP or MLA Fund.

The organization is working also for safe drinking water and sanitation since its inauguration till today. KAGUS has been implementing Tube well, Submersibles with Tank, Water tank constructed for drinking water. Under this intervention, new drinking water storage tanks are constructed. Bore wells have been dug based on the existing aquifer in the village, new drinking water wells excavated. Besides, submersible electric pumps have been installed in the bore well to pump the water to storage tanks. Underground PVC pipelines are provided as well in order to transport water from water source to the storage tanks. The project villages as representatives to supervise and implement water budgeting activities. Community leaders are maintained and work as motivators and facilitators to long time running the service.



FOOD DISTRIBUTION CAMP FOR COVID-19

As the nationwide lockdown due to the COVID-19 pandemic affected people, especially the marginalized communities, daily wagers informal and migrant worker, etc. needed to be helped with immediate support for sustenance. In the pandemic situation for Covid-19, thousands of family was workless and they had no any way to income and faced to maintain flooding materials and others necessary. In that, we had take action to distribute some food materials, hygienic materials to the neediest families through camp. We have proud to the funding agencies to emergency rises to help. Therefore, KAGUS, with like-minded social and educational institutions in Malda, Uttar Dinajpur, Cooch Behar district of West Bengal, kick started the relief work campaign on 25th March 2020. The ration kit including rice, wheat flour, cooking oil, pulse, salt, potato, onion, biscuits, soap and face mask etc. approximately 1000 per kit.

We reached out returnee migrants in Malda, Uttar Dinajpur, Cooch Behar district of West Bengal. The campaign was financially supported by hundreds of individuals and organizations from within the country and institutional donors abroad like, Sheikh Abdullah Alnouri Charity Society and Embassy of the State of Kuwait. A special word of appreciation to all the volunteers who worked hard packing and distributing relief materials to the needy despite the risk involved. Sheikh Abdullah Alnouri Charity Society, extended special support to migrant families affected by COVID-19. We are able to reach out to 7628 families from 50 villages.



BUILDING CONSTRUCTION Educational Institution

KAGUS is the organization which builds up many of educational construction projects in Malda district in KAGUS own setup. The projects of sectors including everything from residential and institutional for various educational. With education being a major element of good infrastructure. The fund contribution to our organization to construction of educational institutions is Al-Hedaya Charity Association, Sheikh Abdulla Alnouri Charity Society. In this regards thousands of students are take facilities to their studies.

MEDICAL CAMP AND MEDICATION

Health Care programs leave a significant impact in terms of providing better health care to the marginalized sections of our society, especially children and women. And with that view the organization has also organized monthly/weekly basis Health Checkup Camp in the interior and vulnerable areas in Chanchal-II, Ratua-II block of Malda District where health facilities are not provide in fulfil by the government health sector. Taking health care to the doorsteps is the principle behind this initiative and intended to reach underserved areas. A series of medical health checkup camp for our valuable people were organized with collaboration of Health Centers.



The health camps are customized as per the need of specific communities and their duration could range from 1-3 days. A total of 35 Health camps were conducted during the year, benefitting 18050 people from 6453 families from 35 villages. More than two third of the total beneficiaries covered in the reporting period were women and children. During the Medical camp we put in our best efforts to treat patients and provide them with medication and other medical aid. Some of the medicines which the presiding doctor prescribes to the patients are provided free of cost.

SKILL DEVELOPMENT TRAINING PROGRAMME

KAGUS women empowerment initiative is aimed at empowering women and adolescent girls from lower economic strata and enabling them to release their potential in every sphere of life. The main objective of the programme is to train unemployed with employable skill sets to start their own business. We have distributed the pamphlets to the nearest areas in order to mobilize the population. The organization have conducted the following skill training under this programme like tailoring training, mobile reappearing training, bamboo craft, pottery craft, vermin compost etc.



Women were given more important recently KAGUS has starting skill training on Khantha Stretch training for 18 to 45 years women with funding help of West Bengal Swarojgar Corporation Limited and NYK, Malda Govt. of India. There are 150 trainees through WBSC Ltd. and 30 nos. trainees through NYK, Malda Govt. of India. The programme is continuing and every batch is train for 2 months or 250 hours of training. KAGUS engaged faculties or trainer are best quality. The core objective of the trainings has been to teach how we self-sustain to learn such kind of Training programme.

Netaji Subhash Chandra Bose Jayanti

Subhash Chandra Bose was an Indian Nationalist whose defiant patriotism made him a hero in India's struggle to Independence. His works and legacy are an inspiration to generations of young Indians and his Jayanti is an opportunity to celebrate him. The speaker paid a tribute to the revolutionary leader, on his birth anniversary by giving an insight into his famous quotes and discussed about his contribution to the Indian freedom struggle. She spoke about his indomitable spirit and selfless service to the nation which inspires people, to act with fortitude in the face of adversity.



Azadi Ka Amrit Mahotsav

Azadi Ka Amrit Mahotsav is an initiative of the Government of India to celebrate and commemorate 75 years of progressive India and the glorious history of its people, culture and achievements. This **Mahotsav is dedicated to the people of India** who have not only been instrumental in bringing India thus far in its evolutionary journey but also hold within them the power and potential to enable Honorable Prime Minister vision of activating India 2.0, fuelled by the spirit of Atmanirbhar Bharat.

Azadi ka Amrit Mahotsav is an embodiment of all that is progressive about India's socio-cultural, political and economic identity. The official journey of "Azadi ka Amrit Mahotsav" commenced on 12th March, 2021 which started a 75 week countdown to our 75th anniversary of Independence and will end post a year on 15th August, 2023.

AWARD to KAGUS

- ✓ A award from Uttar Banga Sangbad for Best Food Distribution Award 2020-21 during COVID-19 by MP (Uttar Malda) Jb. Khagen Murmu.



FINANCE 2020-21

Khanpur Azad Gram Unnayan Samity

Goalpara, Chanchal

Khanpur, Malda, WB-732126

Redg. No. S/82171 of 1995-1996

(Redg under Society Act)

PAN: AAATK9237B

Balance Sheet as on 31st March 2021

LIABILITY	Amounts (Rs)	Amounts (Rs)	ASSET	Amounts (Rs)	Amounts (Rs)
CAPITAL ACCOUNT FUND			FIXED ASSETS		
SOCIETY			ANNEXURE A		5,950,908.45
Capital Fund (Opening)	5,790,265.00 (4,277,591.80)	1,512,673.20	LOANS & ADVANCES		
FCRA			ANNEXURE B		7,058,306.00
Capital Fund (Opening)	4,242,536.00		Closing Stock		
Add: Asset Purchased CAPITALIZED	55,600.00	4,298,136.00	Raw Materails	-	
Unscured Loan		-	Work in Prog	-	
Liabilities & Provisions			Cash At Bank and in Hand		
ANNEXURE C		7,530,817.00	UBI GENERAL FUND A/C-1380610101878	177,769.36	
FCRA : Liability Outsatnding			SBI SAMSI A/C-30393953111	108.08	
Audit Fees	25,000.00		OBC BANK A/C-06881131002521	82,419.83	
Accounting Charges	50,000.00	75,000.00	AXIS BANK A/C-913010007518643	100,080.42	
			AXIS BANK (FCRA A/C-916010039172351)	11,079.42	
			AXIS BANK (FCRA A/C-919010061387489)	704.64	
			Cash in Hand (incl. FCRA)	35,250.00	407,411.75
		13,416,626.20			13,416,626.20

Khanpur Azad Gram Unnayan Samity

.....
(President)

.....
(Secretary)

.....
(Tresurer)

Place:

Date:

M/S SINGHANIA KRISHNA & CO
Chartered Accountants
Firm Registration No.016094C

CA Kumar Deepak
(Partner)
Membership No-309989



Receipt & Payment A/c for the period 2020-2021

Receipt	Amounts (Rs)	Amounts (Rs)	Payment	Amounts (Rs)	Amounts (Rs)
Opening Balances			By INDIRECT EXPENSES (FCRA)		
UBI GENERAL FUND A/C-1380610101878	27,110.00		Accounting Charges	35,000.00	
SBI SAMSI A/C-30393953111	2,604.00		Audit Fees	15,000.00	
OBC BANK A/C-06881131002521	118,218.00		Administrative Expenses	15,620.00	
AXIS BANK A/C-913010007518643	23,996.00		Bank Charges	542.80	
AXIS BANK (FCRA A/C-916010039172351)	4,179,554.00		Legal Expenses / Consultancy Fees	210,000.00	
AXIS BANK (FCRA A/C-919010061387489)	42,982.00		Office Maintenance	56,850.00	
Cash in Hand (incl. FCRA)	20,214.00		Renewal & Registration Charges	12,500.00	
		4,414,678.00	Honorarium	907,000.00	
Foreign Contribution:(Donation) (FCRA)			Rent Orphan Centre	68,000.00	
AL HEDAYA CHARITY ASSOCIATION			Office Expenses	34,309.92	
Relief to Poor People	1,158,765.51		Computer Purchased (Office)	55,600.00	
Water Tubewell & Drilling	17,808,444.42	18,967,209.93	Travelling Expenses	44,200.00	1,454,622.72
EMBASSY OF THE STATE OF KUWAIT			SOCIAL EXPENSES (FCRA)		
Social Construction	28,310,823.05		Social Construction	16,438,876.00	
Water Well	5,845,748.33	34,156,571.38	Orphan Expenses ZAKAT	1,766,284.00	
ZAKAT HOUSE KUWAIT			Medical camp & Medication	1,571,029.00	
Orphan Project		7,468,835.47	Food Distribution	9,567,841.00	
BARCLAYS UK LONDON			Water Tubewell & Hand Pump	38,388,211.00	67,732,241.00
Food Distribution	1,185,951.40				
Water Well & Hand Pump	465,660.05	1,651,611.45	Development & Planning Section, Malda (MP LAD):		
Richard Southworth (Food Distribution)		388,391.93	High Mass Light Posts		250,000.00
Evelyn V Knott ((Medical Camp)		220,189.03	District Health & Family Welfare Samity, Malda (RSK)		
Ursula Tetzlaff (Hand Pump)		338,747.57	CHANCHAL SUPER SPECIALITY HOSPITAL		
Sharon Emanuelson (Medical Camp)		1,039,237.44	Administration Cost (Chanchal SSK-RSK)		
Edward A Affolder (Water Well)		477,373.31	Remuneration of Rogi Sahayaks	429,960.00	
Max E Newbauer (Water Well)		275,543.27	Administrative Cost	30,000.00	459,960.00
Singtha Charya (Water Well & Handpump)		136,966.70	MALATIPUR HOSPITAL (Chanchal II)		
Maria Cunha (Water Well & Handpump)		102,823.39	Remuneration of Rogi Sahayaks	171,984.00	
District Health & Family Welfare Samity, Malda (RSK)			Administrative Cost		
Chanchal (SSH) RSK	459,960.00		Uniform		171,984.00
Malatipur Hospital RH	186,316.00		MOSALDA BAZAR HOSPITAL(Harishchandrapur)		
Mosalda Bazar/Ratua RH	171,984.00		Remuneration of Rogi Sahayaks		171,984.00
Aralidanga Ratua-II BPHC	186,316.00		ARADANGA/RATUA-II, HOSPITAL		
Administration Cost (Chanchal SSK-RSK)	30,000.00	1,034,576.00	Remuneration of Rogi Sahayaks		171,984.00
NABARD E-SHAKTI PROJECT			Creche Prog. Govt. of W.B. for Creche (ICDS)		
SHG Workers (Anymotor)		893,617.00	Doctor Charge	4,000.00	
Development & Planning Section, Malda (MP LAD)			Honorarium to Creche Mother	144,000.00	
High Mass Light Posts		343,152.00	Honorarium to Creche Helper	72,000.00	
REVISED NATIONAL TUBERCULOSIS CONTROL PROG. (RNTCP/LT)			Pre Sch Edu Kit	8,000.00	
(District Health & Family Welfare Samity, Malda)			Medicine Kit	4,000.00	
Staff Remuneration		348,404.00	Supplementary Nutrition	175,640.00	407,640.00
AZAD ACADEMY (SCHOOL)			SUKALYAN FOR WOMEN EMPOWERMENT		
Collection From Student(Incl. Admission) & Books Comission	1,125,480.00	1,125,480.00	Training Programme		46,582.00
Income From Other Sources			District Health & Family Welfare Samity (LT/RNTCP)		
Charitable Dispensary	79,850.00		Remuneration of LT Staff(Last Year)	86,100.00	
Collection From Weekly Haat	95,645.00		Administrative Cost(Last Year)	23,247.00	
Sale of Horticultural Item (Mango)	-	175,495.00	Remuneration of LT Staff	374,425.00	
Subscription From Well Wisher			Administrative Cost	69,156.00	552,928.00
Donation Other Than Cash		1,265,980.00	MALDA ZILLA PARISHAD		
		1,297,105.00	Grant Exp. For SWACHH BHARAT MISSION (Last Yr)		14,520.00
			Health & Family Welfare		



Income & Expenditure A/c for the period 2020-2021

Expenditure	Amounts (Rs)	Amounts (Rs)	Income	Amounts (Rs)	Amounts (Rs)
By INDIRECT EXPENSES (FCRA)			Foreign Contribution (Donation) (FCRA)		
Accounting Charges	35,000.00		AL HEDAYA CHARITY ASSOCIATION		
Audit Fees	15,000.00		Relief to Poor People	1,158,765.51	
Administrative Expenses	15,620.00		Water Tubewell & Drilling	17,808,444.42	18,967,209.93
Bank Charges	542.80				
Legal Expenses / Consultancy Fees	210,000.00		EMBASSY OF THE STATE OF KUWAIT		
Office Maintenance	56,850.00		Social Construction	28,310,823.05	
Renewal & Registration Charges	12,500.00		Water Well	5,845,748.33	34,156,571.38
Honorarium	907,000.00				
Rent Orphan Centre	68,000.00		ZAKAT HOUSE KUWAIT		
Office Expenses	34,309.92		Orphan Project		7,468,835.47
Computer Purchased (Office)	55,600.00				
Travelling Expenses	44,200.00	1,454,622.72	BARCLAYS UK LONDON		
SOCIAL EXPENSES (FCRA)			Food Distribution	1,185,951.40	
Social Construction	16,438,876.00		Water Well & Hand Pump	465,660.05	1,651,611.45
Orphan Expenses ZAKAT	1,766,284.00				
Medical camp & Medication	1,571,029.00		Richard Southworth (Food Distribution)		388,391.93
Food Distribution	9,567,841.00		Evelyn V Knott ((Medical Camp)		220,189.03
Water Tubewell & Hand Pump	38,388,211.00	67,732,241.00	Ursula Tetzlaff (Hand Pump)		338,747.57
			Sharon Emanuelson (Medical Camp)		1,039,237.44
Development & Planning Section, Malda (MP LAD):			Edward A Affolder (Water Well)		477,373.31
High Mass Light Posts		250,000.00	Max E Newbauer (Water Well)		275,543.27
District Health & Family Welfare Samity, Malda (RSK)			Singtha Charya (Water Well & Handpump)		136,966.70
CHANCHAL SUPER SPECIALITY HOSPITAL			Maria Cunha (Water Well & Handpump)		102,823.39
Administration Cost (Chanchal SSK-RSK)					
Remuneration of Rogi Sahayaks	429,960.00		District Health & Family Welfare Samity, Malda (RSK)		
Administrative Cost	30,000.00	459,960.00	Chanchal (SSH) RSK	459,960.00	
MALATIPUR HOSPITAL			Malatipur Hospital RH	186,316.00	
Remuneration of Rogi Sahayaks			Mosald Bazar/Ratua RH	171,984.00	
Administrative Cost	171,984.00		Araidanga Ratua-II BPHC	186,316.00	
Uniform		171,984.00	Administration Cost (Chanchal SSK-RSK)	30,000.00	1,034,576.00
MOSALDA BAZAR HOSPITAL(RATUA-II)					
Remuneration of Rogi Sahayaks		171,984.00	NABARD E-SHAKTI PROJECT		
ARADANGA/RATUA-II, HOSPITAL			SHG Workers (Anymotor)		893,617.00
Remuneration of Rogi Sahayaks		171,984.00			
			Development & Planning Section, Malda (MP LAD)		
Creche Prog. Govt. of W.B. for Creche (ICDS)			High Mass Light Posts		343,152.00
Doctor Charge	4,000.00				
Honorarium to Creche Mother	144,000.00		REVISED NATIONAL TUBERCULOSIS CONTROL PROG. (RNTCP/LT)		
Honorarium to Creche Helper	72,000.00		(District Health & Family Welfare Samity, Malda)		
Pre Sch Edu Kit	8,000.00		Staff Remuneration		348,404.00
Medicine Kit	4,000.00				
Supplementary Nutrition	175,640.00	407,640.00	AZAD ACADEMY (SCHOOL)		
BUKALYAN FOR WOMEN EMPOWERMENT			Collection From Student (Inc. Admission) & Books Comission	1,125,480.00	1,125,480.00
Training Programme		46,582.00			
District Health & Family Welfare Samity (LT/RNTCP)			Income From Other Sources		
Remuneration of LT Staff (Last Year)	86,100.00		Charitable Dispensary	79,850.00	
Administrative Cost (Last Year)	23,247.00		Collection From Weekly Haat	95,645.00	175,495.00
Remuneration of LT Staff	374,425.00		Sale of Horticultural Item (Mango)		
Administrative Cost	69,156.00	552,928.00	Subscription From Well Wisher		
MALDA ZILLA PARISHAD			Donation Other Than Cash		1,265,980.00
Grant Exp. For SWACHH BHARAT MISSION (Last Yr)		14,520.00	Loan From Member		1,297,105.00
Health & Family Welfare			Creche Prog. Govt. of W.B. for Creche (ICDS)		35,210.00
Awareness (COVID-19)	22,300.00		Bank Interest		627,858.00
Training Program (Tailoring)	25,300.00		UBI (GENERAL A/C-1380610101878)	4,204.04	
Doctor Honorarium (Charitable Dispensary)	36,000.00		SBI (30393953111)	1,025.00	
Medicine/Paper & Stationery	16,400.00		AXIS BANK (A/C-913010007518643)	904.70	
RCT Services to Mother & Child	15,300.00	115,300.00	(FCRA CURR A/C-916010039172351)	58,880.00	65,013.74



AZAD ACADEMY (SCHOOL)			
Honorarium Teacher	205,000.00		
Sports Goods	8,540.00		
Labour for NGO	3,320.00		
Misc Exp	37,450.00		
Bank Charges	-		
Audit Fees	-	254,310.00	
Cloth Distribution		2,151,825.00	
Medical Camp		470,641.00	
Food Distribution		1,023,097.00	
Medical Awareness		210,698.00	
INDIRECT EXPENCES (Domestic)			
Accounting Charges	40,000.00		
Audit Fees	10,000.00		
Administrative Expences	22,500.00		
Bank Charges	1,885.14		
Legal Expences / Consultancy Fees	15,620.00		
Repair Maintenance	22,775.00		
Renewal & Registration Charges	32,500.00		
PF Deposit	70,680.00		
Honorarium	294,500.00		
Rent Orphan Centre	144,000.00		
Office Expences	31,411.00		
Website Renewal Charges	6,900.00		
Computer Purchased (Office)	-		
Travelling Expences/ Fuel Expences	89,570.00	782,341.14	
Depreciation (as per Annexure A)		270,325.55	
Income Over Expenditure		-	Expenditure over Income
			4,277,591.80
		76,712,983.41	76,712,983.41

Khanpur Azad Gram Unnayan Samity

.....
(President)

.....
(Secretary)

.....
(Treasurer)

Place:

Date:



M/S SINGHANIA KRISHNA & CO
Chartered Accountants
Firm Registration No.016094C

CA Kumar Deepak
(Partner)
Membership No-309989

Fixed Asset Schedule A/c for the period 2020-2021

Sl	Fixed Asset	Dep Rate %	Cost as on 01-04-20	Addition (20-21)	Sales (20-21)	Cost as on 31-03-21	Depreciation	WDV as on 31-03-21
	General Section							
1	Land	0%	2,088,584.00	-	-	2,088,584.00	-	2,088,584.00
2	Building	5%	125,324.00	-	-	125,324.00	6,266.20	119,057.80
3	Vehicles, Instruments	10%	46,631.00	-	-	46,631.00	4,663.10	41,967.90
4	Computer, Laptop Etc.	40%	1,128.00	-	-	1,128.00	451.20	676.80
5	Colour T.V	15%	1,194.00	-	-	1,194.00	179.10	1,014.90
	Sports							
6	Gymnasium Hall	10%	291,830.00	-	-	291,830.00	29,183.00	262,647.00
7	Sports Goods	10%	2,011.00	-	-	2,011.00	201.10	1,809.90
	Sewing Machine							
8	Sewing Machine	15%	17,134.00	-	-	17,134.00	2,570.10	14,563.90
	WBWDU							
9	Furniture, Equip & Tools	10%	4,742.00	-	-	4,742.00	474.20	4,267.80
10	Machinery	15%	13,629.00	-	-	13,629.00	2,044.35	11,584.65
	General F							
11	Audio Vision Projector	15%	13,820.00	-	-	13,820.00	2,073.00	11,747.00
12	Radio TV Repairing Tool	15%	1,429.00	-	-	1,429.00	214.35	1,214.65
13	Training Tools	15%	52,120.00	-	-	52,120.00	7,818.00	44,302.00
	Pria							
14	Furniture, Equip	10%	1,395.00	-	-	1,395.00	139.50	1,255.50
	Electrical & Eletronic Goods							
15	Furniture, Equipments	10%	6,749.00	52,400.00	-	59,149.00	5,914.90	53,234.10
16	Camera	15%	640.00	-	-	640.00	96.00	544.00
	Cam, Dtp Ncpul/Doeacc							
17	Computer & Printer	40%	740.00	-	-	740.00	296.00	444.00
18	Furniture & Fixture	10%	13,682.00	-	-	13,682.00	1,368.20	12,313.80
19	Purchase of Generator	15%	7,005.00	-	-	7,005.00	1,050.75	5,954.25
20	Purchase of Ambulance	30%	128,572.00	-	-	128,572.00	38,571.60	90,000.40
	Deptt. Of Sports, Govt. of WB. For infra. Dev.							
21	Electricity Goods	10%	10,983.00	-	-	10,983.00	1,098.30	9,884.70
22	Motor Cycle	10%	29,160.00	-	-	29,160.00	2,916.00	26,244.00
23	Boundary Wall	5%	462,125.00	-	-	462,125.00	23,106.25	439,018.75
24	SCH. Building(EMBASSY)	5%	541,500.00	-	-	541,500.00	27,075.00	514,425.00
25	SCH. Building(SADAKA)	5%	1,192,891.00	-	-	1,192,891.00	59,644.55	1,133,246.45
26	Building & Prayer Sch Hall	5%	1,058,216.00	-	-	1,058,216.00	52,910.80	1,005,305.20
27	FCRA Computer Purchased	40%	-	55,600.00	-	-	-	55,600.00
	TOTAL		6,113,234.00	108,000.00	-	6,165,634.00	270,325.55	5,950,908.45



LOAN & ADVANCES Schedule A/c for the period 2020-2021

SL	PARTICULARS	Balance as on 01-04-2020	ADDITION (20-21)	RECOVERED (20-21)	Balance as on 31-03-2021
1	Daily Collection(Shop Keeper)	10,732.00	-	-	10,732.00
2	SHG	459,413.00	-	-	459,413.00
3	M.D.F.C (Benifciaries)	409,478.00	-	-	409,478.00
4	Construction of Gym	170,000.00	-	170,000.00	-
5	Fund Balance & Micro Credits	59,250.00	-	29,580.00	29,670.00
6	WBMD&FC,WBBCD & FC	33,700.00	-	-	33,700.00
7	Fund Balance	-	-	-	-
	General Fund	-	-	-	-
	Grant receivable for Nai Rashni MOMA (F.Y-13-14)	187,455.00	-	187,455.00	-
8	DH & FWS CMOH--LT Scheme	35,775.00	-	-	35,775.00
9	Creche Prog.Govt.of India for Creche	1,421,964.00	407,640.06	627,858.00	1,201,746.06
10	Devlopment & PlaningSection, Malda (MPLAD)	93,240.00	-	-	93,240.00
11	Sinking Tubewel & Marshal	-	-	-	-
12	Boundary Wall	-	-	-	-
13	Dist. Health & Family Welfare Samity (RSK)	143,654.00	-	21,078.00	122,576.00
14	NABARD E-SHAKTI PROJECT	-	-	-	-
	SHGs Workers (Anymotor)	447,003.00	795,990.00	893,617.00	349,376.00
15	BEUP(MLA)	-	-	-	-
	Receivables From BEUP (MLA)	350,000.00	-	343,152.00	6,848.00
16	Indirect Income Receivables	75,003.00	-	75,003.00	-
17	Orphan Projected Receivables (FCRA)	6,517,486.00	-	2,211,734.06	4,305,751.94
	TOTAL	10,414,153.00	1,203,630.06	4,559,477.06	7,058,306.00



Khanpur Azad Gram Unnayan Samity
Goalpara, Chanchal
Khanpur, Malda, WB-732126
Redg. No. S/82171 of 1995-1996

(Redg under Society Act)

ANNEXURE C
PAN: AAATK9237B

Payable & Outstanding Schedule A/c for the period 2020-2021

SL	PARTICULARS	Balance as on 01-04-2020	ADDITION (20-21)	RECOVERED (20-21)	Balance as on 31-03-2021
	S.H.G. SEC				
1	Deposits Received From SHGs	48,460.00	-	-	48,460.00
2	General Fund (Amount Payable For Exp.)	26,928.00	-	-	26,928.00
3	Grant Payable for Nai Rashni MOMA(F.Y-13-14)	35,775.00	-	-	35,775.00
4	Building Fund (Amount Payable for Exp)	1,410,000.00	-	-	1,410,000.00
5	Loan From Others	41,500.00	-	25,148.00	16,352.00
6	Direct Beneficiaries	40,064.00	-	40,064.00	-
7	Loan From Members	1,418,412.00	-	-	1,418,412.00
8	Fund Balance	424,587.00	-	-	424,587.00
9	WBMD&FC	167,272.00	-	-	167,272.00
10	Loan From Members for Creche	1,091,520.00	35,210.00	-	1,126,730.00
11	Loan From Members for PPTCT	84,780.00	-	84,780.00	-
12	Loan From Members from Villegers & Relatives	336,000.00	-	336,000.00	-
13	Loan From Members from For RSK	96,250.00	-	96,250.00	-
	REVISED NATIONAL TUBERCULOSIS CONTROL PROG. (RNTCP)				
14	DH & FWS CMOH-LT Scheme	448,794.00	-	448,794.00	-
15	Salary To-Staff(Payable)	75,042.00	-	75,042.00	-
	DEVELOPMENT & PLANING SECTION,MALDA(MPLAD)				
16	High Mass Light	-	93,152.00	-	93,152.00
17	Boundary Wall	269,500.00	-	269,500.00	-
	District Health & Family Welfare Samity, Malda (RSK)				
18	Dist. Health & Family Welfare Samity(RSK)	159,954.00	28,664.00	159,954.00	28,664.00
	BEUP(MLA)				
19	Sinking Tubewel & Submarshal Pump	350,000.00	-	350,000.00	-
20	Accounting Charges Payable	100,000.00	-	100,000.00	-
21	Audit Fees Payable	50,000.00	-	50,000.00	-
22	Credit Against Creche Unit Supplymentary Nutrition	300,000.00	-	300,000.00	-
23	Materials Purchase for Sanitation in Credit	3,449,700.00	-	847,039.00	2,602,661.00
24	Shopkeeper	284,304.00	-	152,480.00	131,824.00
	FCRA				
25	Salary Payable	154,000.00	-	154,000.00	-
26	Aman Enterprises	600,000.00	-	600,000.00	-
27	Enjam Enterprises	1,260,000.00	-	1,260,000.00	-
28	Gobinda Hardware	400,000.00	-	400,000.00	-
29	Joy Durga Traders	300,000.00	-	300,000.00	-
30	Laxmi Store	520,000.00	-	520,000.00	-
31	New Jagot Bhandar	560,000.00	-	560,000.00	-
32	Orphan Project Payable	6,400,000.00	-	6,400,000.00	-
33	Sajiruzzaman Hardware	430,000.00	-	430,000.00	-
	TOTAL	21,332,842.00	157,026.00	13,959,051.00	7,530,817.00





SINGHANIA KRISHNA & CO.

Chartered Accountants

SINGHANIA KRISHNA & Co.
Chartered Accountants

**Address: Circuit House Road,
Chanchal, Malda, (WB) 732123**

Ref. No. :

Date :

CA CERTIFICATE

We certify that the **Consolidated** financial statement of **Khanpur Azad Gram Unnayan Samity** at **Khanpur, Goalpara, Chanchal, Malda, PIN- 732126 (West Bengal)** attached with this certificate for the year ended on **31.03.2021**, to the best of our knowledge belief are true and correct.

Our responsibility is to express an opinion on the financial statements. We have scrutinized the accounts and the assessed the accounting principal. In our opinion and to the best of our information the proper books of accounts as required by law have been maintained, so far it appears from the examination of such books. In our opinion and according to the information and explanation given to us the said books of accounts are adequate. The information submitted o us for certificate and true and correct.

Date :

Place :

SINGHANIA KRISHNA & CO
Chartered Accountants



CA Kumar Deepak
(Partner)
Membership No-309989
Firm Registration No.016094C

H.O : 124A, S. K. PURI, BORING ROAD, PATNA -800001
B.O : CIRCUIT HOUSE ROAD, CHANCHAL, MALDA, WB-732123

ANNUAL REPORT 2020-21



KHANPUR AZAD GRAM UNNAYAN SAMITY (KAGUS)

Village-Khanpur, PO-Goalpara, PS-Chanchal, Dist.-Malda
West Bengal-732126 (India)

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