

ANNUAL REPORT

2018-19



KHANPUR AZAD

GRAM UNNAYAN SAMITY

Village- Khanpur, PO-Goalpara, PS-Chanchal
Dist-Malda, West Bengal-732126 (India)

KHANPUR AZAD GRAM UNNAYAN SAMITY

An Organization Registered Under
West Bengal Society Registration XXVI Act. of 1961
No.5/82171, Dated-20-12-1995

Foreign Contribution (Regulation) Act of 1976
Ministry of Home Affairs, Govt. of India
No.147030034, Dated-22-09-2005

ANNUAL REPORT 2018-19

OFFICE ADDRESS

Village- Khanpur
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FROM THE SECRETARY'S DESK

Khanpur Azad Gram Unnayan Samity (KAGUS), as a developmental society has completed its 20 years journey in the field of social progress, standing there with the destitute and deprived segment towards building an identical and just society. It is my great pleasure to share KAGUS's Annual Report for the year 2018-19 on behalf of the Governing Body of the organization of KAGUS. We are very delighted that twenty years ago a few dedicated persons came together with a dream to shape their commitment to serve the underprivileged and marginalized in the form of building an organization 'Khanpur Azad Gram Unnayan Samity (KAGUS)' that has transformed many lives. We consider that along the year the organization has grown-up with more people getting associated bringing their involvement, experiences, expertise, commitment and dedication. The understandings of need and challenges have converted KAGUS's own commitment and dedication to the foundation. As progress is measured a never ending method KAGUS believes that there is a long way to go. KAGUS is acknowledged by many other district, state and national level organizations for its work during its journey. These encouragements have made us more responsible towards our goal and objectives of the society.

This year KAGUS has ventured into some more new projects and extended its services to some new areas. We have started a project ICDS Department, West Bengal Government, MPLADS, Tubewells for the Community in Chanchal-II Block to provide Safe Drinking Water. Apart from this KAGUS is continuing with its ongoing projects of previous year. We place on record our sincere thanks to the stakeholders in our operational area and donors/support agencies – District Administration, Ministry of Health and Family Welfare, ICDS Dept. Govt. of West Bengal, Sukalyan and abroad organization like Kuwait Embassy, Al-Hedaya Charitable Association, Kuwait and Sadaka Tasi Derneg Turkey for their Co-operation. The year ahead beckon us for devoted deed and commitment and with provision and direction we are resolute to carry the changes we have envisioned. KAGUS aims at Socio-economic progress and empowerment of the target group consisting of marginalized section of people, Women, Youth, Children and Small and Marginal farmers through participatory development interventions.

With Sincere Greetings,

Dr. Abdur Rashid
(Secretary)
Khanpur Azad Gram Unnayan Samity (KAGUS)

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About KAGUS

Khanpur Azad Gram Unnayan Samity (KAGUS) was shaped in the year 1987 attempting to change its beliefs into reality with a small group of dedicated people. KAGUS based in the Malda district of West Bengal. It got formally registered in 1995 with West Bengal Society Registration XXVI Act. of 1961. We have started our actions with one non-formal education and vocational training center for women in the Khanpur village during last two decades our activities have been broadened in the fields of female literacy, formal education for children, non-formal education, rural employment, income generating skills, SHG formation, community health and awareness programmes on various social issues. The activities reach out to poor and marginalized women, adolescents and disadvantaged and marginalized children from rural areas of Malda district. KAGUS journey owes much to the unflagging support of a large number of friends, supporters and well-wishers of Chanchal II Block, Malda district.

KAGUS is a well-recognized Non-Governmental Organization (NGO) in Malda, West Bengal and has various donations related permissions. Donors are entitled to Income tax rebate under 12A, 80G. For Foreign donors our Organization has an FCRA account. KAGUS aims at Rural Welfare Reforms for the Indian every Woman and Girl Child, Social welfare and Health Welfare. It is an Indian NGO for social services, child welfare services, and welfare for the rural woman, rural education and self-employment.

The path is lengthy and footsteps are very small, but still, our strongly belief that with the blessings of supreme power, we will certainly cover this extended excursion towards sustainable development and our society will be blessed with immeasurable love, harmony, contentment and happiness.



OUR PROJECTS/SCHEMES

NAME OF THE PROJECT	Project Area	FUNDING AGENCY
Azad Academy (Pre-Primary and Primary School)	Khanpur and Jadupur	own Fund
Kagus Health Home (Charitable Dispensary)	Khanpur	own Fund
Gramin Hat(Bazaar)	Khanpur	own Fund
Tailoring Training	Malda Distric	WBSCL,Govt.of WB
Creche Centre under RGNCS	Chanchal II Block	CSWB, Govt. of India
Ambedkar Hastilp Vikash Yajona	Chanchal II Block	Ministry of Textile, Gol
Ambulance Service	Malatipur RH	MP LAD Uttar Malda
Farmers Club, SHPI (SHGs) and JLGs Formation and Mobilization	Malda District	NABARD
Malty Gym (Gymnasium Hall) and Volley Ball Indoor	Khanpur	Govt. of West Bengal
Rogi Sahayata Kendra (A may I help you centre- to RSBY and Swastha Sathi member service.)	Chanchal SD Hospital, Malatipur RH, Masaldaha Bazar RH,Araidanga BPHC	Malda District Health and Family Welfare Samity
RNTCP (Laboratory Technician)	Samsi RH, Bhutni PHC, Kushida PHC	Malda District Health and Family Welfare Samity
CAM DTP Centre (NCPUL/DOEACC)	Office Premises	M/O- HRD Govt. of India
PC and PNDT (Pre-Conception and Pre-Natal Diagnostic Techniques Act.1994)	Burdwan District	Burdwan District Health and Family Welfare Samity
Swachh Bharat Abhiyan (Household Sanitation Make)	Chanchal II Block	Malda Zilla Parisad
Prevention of Parent to Child Transmission of HIV-AIDS(PPTCT)	8 District of West Bengal	IlandFS Edu
<i>"Nai Roshni"</i>		Ministry of Minority Affairs Government of India.
Sinking of tube Well		
CAM DTP Centre (NCPUL/DOEACC)		M/O- HRD Govt. of India
Mentor Club and PRI		Nehru Yuba Kendra
Workshop Vermi Compost		Science and Technology, Govt. of West Bengal
Readymade Garment Making		Women and Child Development Govt. W.B
Consumer Awareness		Deptt. Of Consumer Affairs, Govt. of WB
Infrastructure Development		Deptt. of Sports, Govt. of WB
Sports Programmes		Deptt. of Sports, Govt. of WB.

AZAD ACADEMY

There are 19 villages in Chandrapara Gram Panchayet of Chanchal-II block of Malda district of West Bengal. Khanpur village has total of 927 inhabitant families. There are a total of 957 vulnerable children in terms of education. On the other side Jadupur a remote village of same block has inhabitant of 317 families with 485 vulnerable children in terms of education. In these two villages, organization conducted a bench mark survey where in it is revealed fact that the rate of dropout is very high. Most of the dropouts either force to labour work in hazardous job, or force to married at very immature age. The KAGUS at its minimum capacity established to schools in these two villages to protect dropouts. The outreach works involve-

- i) Campaigning anti-child trafficking movement.
- ii) Campaigning to prevent child marriage.
- iii) Campaigning to prevent child labour protecting involvement of children in hazardous job.

Thereby the institution was established on 2005, schools which name is “AZAD ACADEMY” to prevent dropout is an essential work. Khanpur-AZAD ACADEMY (KG-I to class-VIII) the intuition 367 students are reading without cost. There are 18 nos. teachers are teach them as a model school. The other at Jadupur-AZAD ACADEMY” (KG-I to class-IV) the intuition 265 students are reading without cost. There are 10 nos. teachers are teach them as a model school.



KAGUS HEALTH HOME

The organization has special emphasis on immediate health services at primary level. Although the organization is not in support of establishing parallel health services, immediate need for intervention in the target area was essential. In view to that we have established a clinic at Khanpur village with an access to primary health services on every morning and afternoon especially for mothers, children and eligible couple. In that care and support team the secretary directly as doctor (Homeopathy) and three outreach workers to look after the anti-natal, post-natal, neo-natal services and there are more than 35 people are take services for their health. The KAGUS health Home covers 10 Village, Sunday open 60 to 80 women and Child.

Other side KAGUS has continued the mobile clinic health checkup among the block weekly. Along with that for best referral services there is ambulance service. The ambulance was donated by the honorable M.P. (L.S.), Mrs. Mousam Noor from her benevolent fund. The clinic is run with the support from benevolent individual donors. An average six hours per day clinic is open for mothers and children regularly where every month averages of six hundred patients are being treated.

The area of action where KAGUS works is remote. Access to health institutions and accessibility of qualified doctors are problematic. These programmes organized by KAGUS sensitized the civic members on different aspects of health, preventions of diseases and what should be done to remain healthy and fit. These programmes also offered free health checkup for students and their families and provided basic medicines. The purpose was to keep these children healthy and happy so that they may be able to play and study well.



CHILD PROTECTION AND CHILD RIGHTS

Rajiv Gandhi National Creche Scheme for the Children of Working Mothers

With increased opportunities for employment for women and the need to supplement household income more and more women are entering the job market. With the breaking up of joint family system and the increased phenomenon of nuclear families, working women need support in terms of quality, substitute and care for their young children while they are at work. There has, however, been very slow growth of Crèche/ Daycare facilities, resulting in failure to meet the needs of working mothers in terms of extent, content and quality of services. Crèche and Daycare Services are not only required by working mothers but also women belonging to poor families, who require support and relief from childcare as they struggle to cope with burden of activities, within and outside the home. Effective day care for young children is essential and a cost effective investment as it provides support to both the mothers and young children. It is also a protection measure as it addresses issues such as child labour, school drop outs, child prostitution, outreach for medical and health programme female literacy etc., Hence, there is an urgent need for improved quality and reach of child day care services for working women among all socio-economic groups in both in the organized and unorganized sectors.

RAJIV GANDHI NATIONAL CRECHE SCHEME

Creche is a protection measure as it addresses issues such as child labour, school drop outs, child prostitution, outreach for medical and health programme female literacy etc., Hence, there is an urgent need for improved quality and reach of child day care services for working women among all socio-economic groups in both in the organized and unorganized sectors.



KAGUS has been running the Crèche Centers with the purpose of providing care and support to the children of poor families, where both the parents leave home for labour work during the day. KAGUS has currently run four Churches Centre in Chanchal-II Block of district of Malda. They are located in Khanpur, Jadupur, Kandaran and Kistoganj villages. Every Centre has two nos. crèche mothers and 25 nos. of 1-5 year aged children. More than hundred working mothers are benefited by these centers, provided with education training, regular health Checkup with medical care and immunization and supplementary nutrition.

AMBEDKAR HASTSHIP VIKAS YOJNA (AHVY)

Handicraft sector is contributing substantially in employment generation and export but this sector has suffered due to very nature of being unorganized with additional constraints like lack of education, capital, poor exposure to new technologies, absence of market intelligence and poor institutional framework. To organize the groups of artisans in to self-reliant and user friendly Community Based Enterprises (CBEs) based on the philosophy and principles of self-help and cooperation.

KAGUS is working with potential artisans who have the capability to manage things professionally, by providing basic inputs and infrastructure support in addition to capacity enhancement to cater to target markets. The activity involves making identity card to the artisan, providing support to their Design Development to facilitate better marketing and promotion of marketing by fair, exhibition etc. Cluster wise a total no. of 261 artisans has been identified for capacity building under AHVY program, clubbed into 26 SHGs. 50 no. of artisans has been trained on the upgraded technology and new design of handicrafts.



SHPI (SHGS), JLGS

Farmer Club-Formation and Mobilization

These programme are designed to build up self-motivation and develop entrepreneurial and technical skills to prepare the trainees to start micro-enterprises either individually or in group. These programme range from Agricultural EDPs to technically sophisticated service oriented programme such as Electronic gadgets repairs, Computer Hardware servicing , DTP etc. Broadly they are general EDPs or skill imparting or skill up gradation programme depending upon the maturity level of the trainees.

KAGUS in support of NABARD is being selected as Anchor Agency to promote the women SHGs with an aim at promoting and facilitating credit linkage of these groups with Banks through providing continuous handholding support to enable their journey to livelihoods and also take the responsibility for loan repayments. All the SHGs have been trained and have set up their own enterprise.



ROGI SAHAYATA KENDRA

(A may I help you Centre- to RSBY and Swastha Sathi member service.)

KAGUS is implementing Rogi Sahayata Kendra at four Hospital of Malda district at Chanchal SD Hospital, Malatipur RH, Masaldaha Bazar RH, Araidanga BPHC to help RSBY and Swastha Shathi card holders with support of Malda District Health and Family Welfare Samity under NRHM. Para with support from National Rural Health Mission and Health Dept. Govt. of West Bengal with a view to providing information about the services available in the health facility to all clients and stakeholders. To disseminate all patients related information to patients and relatives on a real-time basis so that they may

access the available services fully and without delay, and to assist the service providers of the health facility of Govt. by appropriately guiding the patients/visitors. Time of functioning is 8 am to 8 pm. i.e. 12 hours in two shifts 6 hrs. each shift.

SWACHH BHARAT MISSION

With the financial support of Malda Zilla Parisad, KAGUS has constructed a total of 1050 latrines in Chalchal-II block. Around 5,000 people in different Panchayet of Chanchal-II block have reaped benefits of these individual latrines. This has not only helped making these villages cleaner and hygienic but have also immensely contributed to reduction of diseases, particularly water borne diseases and improved the health conditions of the beneficiaries. Moreover the villagers have developed a healthy habit of not using the open space for defecation and use the latrines. Privacy and safety of women has increased and they are happy to have this asset in their homes.



HIGH MAST LIGHT

High-mast lighting is a tall pole with lighting attached to the top pointing towards the ground, usually but not always used to light a highway or recreational field. While most high-mast lights are high-pressure sodium, other types such as mercury vapor, metal halide and LED, have also been used. These projects are managed by the BEUP MLA fund. Altogether 18 high mast light has been installed.



SAFE DRINKING WATER

KAGUS has been working to provide safe drinking water to the rural population over the years. In the last financial year, with the support of AL Hedaya Charity Association, Kuwait And Kuwait Embassy it has installed 300 tube wells and 24 water tank for drinking water. Hand pump fitted Tube wells are the major drinking water sources in in rural areas of Malda district. These tube wells provided safe drinking water for the people of these villages. This led to decrease in common ailments particularly water borne diseases. This also triggered a change in behavior of health and hygiene. The main objectives of the project are community is made aware to manage the safe water sources from contamination and maintain sanitation. And minimize chances of–waterborne diseases. Sensitization on usefulness in maintaining hygiene practices for safe drinking water were provided as a part of the program.

RNTCP (Laboratory Technician)

KAGUS has been working on TB free and established three Laboratory Centre at Samsi Rural Hospital, Bhutni Primary Health Centre, Kushida Primary Health Centre of Malda. The project plans to join hands with through the District Health and Family welfare Samity at above Hospitals at Malda district from March'2014 till today successfully. The three Laboratory Technician has been testing sputum every day and altogether 70-80 persons on daily basis. The programme improves pediatric TB case detection, rapid uptake of improved pediatric TB treatments for both active and latent TB. Generate evidence for scale-up and (d) sustain and transition the efforts to the Revised National Tuberculosis Control Program (RNTCP). Facilitate pharmacists to act as DOT Providers and thereby increase access to RNTCP at the community level. In addition, they are also able to counsel and guide patients who are procuring TB drugs. By being treatment observers they are able to provide medications close to the patient's home. Sensitization of the RNTCP health staff on the contact screening process. Dissemination of the outcome to different stakeholders and TB health staffs and programme officials

PC and PNDT

To realize a gender balance in society by eliminating female feticide/infanticides and ensuring the right of girls to equality, identity, survival and citizenship. KAGUS has been working in some area of the Burdwan District to implementing the various activities like USG Clinic visit, awareness meetings at wards, College Sensitization programme, Save the Girl Child Meeting etc. under PC and PNDT Project as DH and FWS, Burdwan. In this scheme we have targeted in this year by the DH and FWS, Burdwan is 166 USG Clinic visit, 135 awareness meetings at wards, 19 College Sensitization programme, one Save the Girl Child Meeting. The purpose of the programmels Community and identified stakeholders such as adolescents, newly-wed couples, families and frontline service providers practice positive behavior demonstrating increased sensitivity towards the value of a girl child, gender-biased discrimination and violence in their communities. Furthermore, improved response by the govt. on the protection of girls and the implementation of the PC and PNDT Act.

HIV-AIDS PPTCT

The PPTCTC project implanting at 13 ICTC with 5 ORWs and one coordinator at various ICTCT of Malda and Darjeeling district follow up and linkage ANC HIV positive mothers with ICTCT, ART to prevent HIV of their new baby. More over 200 ANC and PNC mothers are under this project. Identified HIV+ ANC Mothers at ICTC and follow and counseling her to take CD4 count, start ART and continue, Institutional delivery, getting NVP baby DBS test, feeding care, start and continuing CPT. After 18 month of child age getting to Rapid test and save it from HIV reactive. More than 300 HIV+ ANC mothers and 300 Childs are getting services in this project to long life them.



The overall goal of the society to enhance the bargaining power of the Communities by strengthening their capacity through knowledge and information so that they are able to access rights and justice as well as build awareness about the social taboos prevailing in their community that hinders them from availing the public services and their development. The focus areas of the project was i) Facilitating empowerment of the socially excluded for their active participation in political processes and local decision-making; ii) Enhancing opportunities / options for generating opportunity both material and social. Interventions taken up included awareness campaigns on food and livelihood rights; Sensitization workshops on government's policies and schemes; Workshops on RTI, Child Rights, Prevention of Child Marriage, Right to Education, Right to Health; Review meetings to monitor and evaluate implementation of the food and work schemes within the Panchayet etc. The KAGUS has been working on the creating awareness on the necessity of the use and SAVE pure drinking water among the masses. It also has been working on the fatal effect of reckless measure of underground water.

VOCATIONAL TRAINING & WOMEN EMPOWERMENT

Training was provided to SHG women. KAGUS then supported these women to take up livestock rearing as income generation activity. These activities included Ketha Stich, Beautician etc. These income generation initiatives to develop livelihood options for SHG women have gone a long way not only to generate income but also plan and organize resources so that these can give sustained benefits.



The members of the SHGs taking up these activities have also increased their confidence in their efforts and turned self-dependent in many aspects of their family lives. Their efforts have involved other members of their family in their pursuit to be economically self-reliant. The increased income for the family was and is being used to meet different needs like education, health and even family celebrations like marriages. Most of the livelihood activities were done in Chanchal-II block area. SHG women were trained by KAGUS on Ketha embroidery. After the training, they were provided with hens, ducks fish seeds to earn income through small business venture.

SPORTS and YOGA DAY

KAGUS believes that simply serious work is not enough for an all-round development of human being. Sports and games are an essential part of development. During the last year KAGUS organized several sporting and Cultural Programme and Yoga events. KAGUS has been a volleyball play ground in its land. The ground made through the support of Youth and Sports department (Govt. of West Bengal) last year. In this ground the youths are playing regularly and this year our organization organized a volley ball tournament. The community youths are very influence to play. The sporting events included football, volleyball and other tournaments and sports for children. These events were organized primarily with KAGUS funds in Chanchal-II blocks. More than 450 children and youth participated in these games. KAGUS also conducted different competition for students and villagers to spread the message of cultural heritage and national integration.



AMBEDKAR HASTSHIP VIKAS YOJNA (AHVY)

Support for environmental review of craft processes and corrective measures should be made a part of existing schemes, especially the Babasaheb Ambedkar Hastshilp Vikas Yojana (BAHVY). Handicrafts constitute an important segment of the decentralized/unorganized sector of our economy. Originally, started as a part time activity in rural areas, it has now transformed in flourishing economic activity due to significant market demand over the years.

AHVY Location/Area	Gram Panchayet	Name of Village
Chanchal II Block	Malatipur	Aladipur, Barna-kumarpur, Krisnaganj.
Chanchal II Block	Kshempur	Mokdara, Paranpur
Chanchal II Block	Gouhand	Gourhand, Jugiapara, Enayetnagar

FOOD DISTRIBUTION

We never imagine that a tough time would come but it does and at that time we want to be prepared to help overcome the situation it has caused. In KAGUS we have tried to help as responsible organization. At that moment KAGUS decided to distribute rations (food and other item packs) in 10 places to 1020 families which provided almost 6000 to 7000 people with food during difficult times. Our Ration packs consisted of the following items, rice, wheat flour, onion, potato, dal, sugar, salt, oil and soap.



AWARENESS

KAGUS has been organized awareness meetings and rallies to implement MGNREGA while rural labours are more and more involved in the 100 day work right. We are engaged the all of Panchayet of Chanchal- II and Ratua-II block for all facilities implement for rural development by PRI. A view of local Panchayet Pradhans of Chanchal –II block in this year MGNREGA work done a record scale. Last year average work done 29 days and after awareness this year done this work up to 57 days. NYK also funded Mentor Club while we have been networking with 22 nos. small clubs and NGO in Chanchal-II block for the youth's development and sports.

AWARD

- ✓ Best District Youth Club Award 2017-18 from Nehru Yuba Kendra, Govt.of India, Malda.
- ✓ “*Nai Roshni*”-2013-14, the Scheme of Leadership Ministry of Minority Affairs Government of India.

FINANCE 2018-2019

KHANPUR AZAD GRAM UNNAYAN SAMITY

Vill: Khanpur, P.O: Goalpara, Chanchal, Malda

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st March, 2019

EXPENDITURE	Amount(Rs.)	Amount(Rs.)	INCOME	Amount(Rs.)	Amount(Rs.)
To Administrative Expenses			INCOME FROM EDUCATION SECTOR		
Salary to Staff	1,66,874.00		By Grant In Aid		
House Rent	65,230.00				
Printing & Stationery	6,440.00		By AL HEDAYA CHARITY ASSOCIATION		
Renewal & Registration	375.30		Grant Rec Building & Prayer Hall in Sch.(Capitalised)	11,58,765.51	
Accounting Charges	30,000.00		Less: Capitalised	11,58,765.51	
Website Creating Exp.	6,200.00		Grant Rec for Water Tubewell & Drilling Well		44,00,213.93
Office Exp	15,180.00	2,90,299.30			
			by ISLAMIC CHARITABLE FOUNDATION		
To AL HEDAYA CHARITY ASSOCIATION			Grant Rec.for Drinking Water (Drilling of Well)		15,27,848.02
Water Tubewell & Drilling Well	41,26,759.70				
Building & Prayer Hall in School	11,72,538.00	52,99,297.70	by KUWAIT EMBASSY (NEW DELHI)		
To ISLAMIC CHARITABLE FOUNDATION			Grant Rec.for Drinking Water (Drilling of Well)		1,17,725.00
Drinking Water Well (Drilling of Well)		15,27,848.00			
To KUWAIT EMBASSY (NEW DELHI)			by EMBASSY OF THE STATE OF KUWAIT		
School Building Const.		6,00,000.00	Grant Rec for Education Centre(Sch. Building Const)	5,75,781.60	
Drinking Water (Drilling of Well)		1,17,725.00	Less: Capitalised	5,75,781.60	
Salary		1,90,000.00			
Office Exp		63,820.00	by SADAKA TASI DERNEG TURKEY	13,93,574.90	
			Less: Capitalised	13,93,574.90	
To SADAKA TASI DERNEG TURKEY		13,21,763.00			
Sch. Building Const			By Central Social Welfare Board, Govt. of India Creche		
To Develpoment & Planning Section, Malda (MP LAD):			Institute Own Contribution(F.Y-18-19)	60,640.00	
Light Posts(Grant received)		7,84,000.00	Grant for Crech Prog.Govt.of India(ICDS) Receivable	5,45,760.00	6,06,400.00
District Health & Family welfare Samity,Malda (RSK)					
CHANCHAL SUPER SPECIALITY HOSPITAL			By Develpoment & Planning Section, Malda (MP LAD)		
Remuneration of Rogi Sahayaks	3,68,905.00		Grant Rec. For Light Posts		3,92,000.00
Administrative cost	30,000.00	3,98,905.00			
MALATIPUR HOSPITAL			By District Health & Family welfare Samity,Malda (RSK)		
Remuneration of Rogi Sahayaks	1,22,800.00		Grant Rec.For Chanchal (SSH) RSK	4,46,075.00	
Administrative cost	9,000.00		Grant Rec.For Malatipur Hospital(NRHM)RSK	91,900.00	
Uniform	1,000.00	1,32,800.00	Grant Rec.For Mosalda Bazar/Ratua(NRHM) RSK	1,54,050.00	
			Grant Rec.For Ratua-ii (NRHM) DH& FWS (RSK)	1,36,500.00	8,28,525.00
MOSALDA BAZAR HOSPITAL(RATUA-II)					
Remuneration of Rogi Sahayaks		1,43,000.00	Grant For Chanchal (SSH) RSK(Receiveble)	38,830.00	
			Grant For Malatipur Hospital(NRHM)RSK (Receiveble)	90,900.00	
ARAI DANGA/RATUA-II, HOSPITAL			Grant For Mosalda Bazar/Ratua(NRHM) RSK (Receiveble)	54,600.00	
Remuneration of Rogi Sahayaks	1,63,800.00	8,38,505.00	Grant For Ratua-ii (NRHM) DH& FWS (RSK) (Receiveble)	40,950.00	2,25,280.00
Balance C/F		1,10,33,258.00	Balance C/F	80,97,991.95	

Khanpur Azad Gram Unnayan Samity

President/Secretary
Khanpur Azad Gram Unnayan Samity

In terms of our attached report
For SAUMITRA SARKAR & ASSOCIATES
Chartered Accountants

CA. SAUMITRA SARKAR
Mem. No.- 054675
F.R.N - 322958E



The 22nd June, 2019
MALDA

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KHANPUR AZAD GRAM UNNAYAN SAMITY

Vill: Khanpur, P.O: Goalpara, Chanchal, Malda

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2018 TO 31.03.2019

RECEIPTS		Amount(Rs.)	Amount(Rs.)	PAYMENTS		Amount(Rs.)	Amount(Rs.)
To Opening Balances				By Administrative Expenses			
Cash in hand			2,860.15	Salary to Staff		1,66,874.00	
				House Rent		65,230.00	
To Opening Balance Cash at Bank				Printing & Stationery		6,440.00	
UBI (GENERAL FUND A/C-1380610101878)		40,496.50		Renewal & Registration		375.30	
SBI,SAMSI(A/C-30393953111)		2,032.84		Accounting Charges		30,000.00	
OBC Bank(A/C-06881131002521)		12,417.45		Website Creating Exp.		6,200.00	
Axis Bank(A/C-913010007518643)		14,429.18	69,375.97	Office Exp		15,180.00	2,90,299.30
To Foreign Contribution:(Donation)				By Foreign Contribution:(Expenses):			
AL HEDAYA CHARITY ASSOCIATION				AL HEDAYA CHARITY ASSOCIATION			
Rec for Cons. Sch. Building & Prayer Hall in Sch.		11,58,765.51		Building & Prayer Hall in Sch.		11,72,538.00	
(BRN-REF NO.0389RIR1800009USD16319.29. @71.0900/RLZ)				Water Tubewell & Drilling Well		41,26,759.70	52,99,297.70
Dt.11/12/2018							
Rec for Water Tubewell & Drilling Well		44,00,213.93		EMBASSY OF THE STATE OF KUWAIT			
(BRN-REF NO.0389RIR1800008USD29737.11. @70.3000/RLZ				Sch. Building Const)			6,00,000.00
69.82000/RLZ) & 1900006USD33125.40@				ISLAMIC CHARITABLE FOUNDATION			
Dt.10/12/2018 and Dt. 06/03/2019				Drinking Water Well (Drilling of Well)			15,27,848.00
EMBASSY OF THE STATE OF KUWAIT				KUWAIT EMBASSY (NEW DELHI)			
Grant Rec for Education Centre(Sch. Building Const)		5,75,781.60		Drinking Water (Drilling of Well)			1,17,725.00
(NEFT/000000224830).Dt.25/01/2019				SADAKA TASI DERNEG TURKEY			
ISLAMIC CHARITABLE FOUNDATION				Sch. Building Const			13,21,763.00
Grant Rec.for Drinking Water (Drilling of Well)		15,27,848.02		By Salary			1,90,000.00
(NEFT SRW55235959/INT, SVWR55328135/INT & BKIDN19029900047)				Office Exp			63,820.00
Dt. 01/01/2019, 09/01/2019 and 30/01/2019				Devevelopment & Planning Section, Malda (MP LAD):			
KUWAIT EMBASSY (NEW DELHI)				By Light Posts(Grant received)			7,84,000.00
Grant Rec.for Drinking Water (Drilling of Well)		1,17,725.00		District Health & Family welfare Samity,Malda (RSK)			
(NEFT/000000207748) Dt.27/12/2018				CHANCHAL SUPER SPECIALITY HOSPITAL			
SADAKA TASI DERNEG TURKEY				By Remuneration of Rogi Sahayaks		3,68,905.00	
Grant Rec for Education Centre(Sch. Building Const)		13,93,574.90	91,73,908.96	Administrative cost		30,000.00	3,98,905.00
(BRN-REF NO.0389RIR1900002USD19900. @70.1000/RLZ)				By MALATIPUR HOSPITAL			
Dt. 21/01/2019				Remuneration of Rogi Sahayaks		1,22,800.00	
District Health & Family welfare Samity,Malda (RSK)				Administrative cost		9,000.00	
Grant Rec.For Chanchal (SSH) RSK		4,46,075.00		Uniform		1,000.00	1,32,800.00
Grant Rec.For Malatipur Hospital(NRHM)RSK		91,900.00		By MOSALDA BAZAR HOSPITAL(RATUA-II)			
Grant Rec.For Mosalda Bazar/Ratua(NRHM) RSK		1,54,050.00		Remuneration of Rogi Sahayaks			1,43,000.00
Grant Rec.For Araidanga Ratua-ii (NRHM) DH& FWS (RSK)		1,36,500.00	8,28,525.00	ARAIIDANGA/RATUA-II, HOSPITAL			
				Remuneration of Rogi Sahayaks		1,63,800.00	8,38,505.00
Balance C/F			1,00,74,670.08	Balance C/F			1,10,33,258.00

The 22nd June, 2019
MALDASignature of Secretary
Khanpur Azad Gram Unnayan Samity, MaldaIn terms of our attached report
For SAUMITRA SARKAR & ASSOCIATES
Chartered AccountantsCA. SAUMITRA SARKAR
Mem. No.- 054675
F.D.N. 222665

3

KHANPUR AZAD GRAM UNNAYAN SAMITY
Vill: Khanpur, P.O: Goalpara, Chanchal, Malda

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2017 TO 31.03.2019

RECEIPTS	Amount(Rs.)	Amount(Rs.)	PAYMENTS	Amount(Rs.)	Amount(Rs.)
	Balance B/F	1,00,74,670.08		Balance B/F	1,10,33,258.00
<u>Central Social Welfare Board, Govt. of India Creche</u>					
Received for Creche ICDS Ch-II (for F.Y 17--18)	2,04,660.00		By <u>Creche Prog. Govt. of W.B. for Creche (ICDS)</u>		
Institute Own Contribution (for F.Y-18-19)	60,640.00	2,65,300.00	Doctor Charge	4,000.00	
			Honorarium to Creche Mother	1,44,000.00	
To Develpoment & Planning Section, Malda (MP LAD)			By Honorarium to Creche Helper	72,000.00	
Rec. For Light Posts		3,92,000.00	Pre Sch Edu Kit	8,000.00	
			Medicine Kit	4,000.00	
To Grant Rec. for YOGA DAY (Nehru Yuva Kendra-NYK)			Supplementary Nutrition	74,400.00	3,06,400.00
Grant Rec for Sports Games	18,000.00				
Grant Rec for Sankalp Se Siddhi	15,000.00		By <u>Grant Rec. for YOGA DAY (Nehru Yuva Kendra-NYK)</u>		
Grant Rec for Vocational Training Programme	25,550.00	58,550.00	Sports Games	18,000.00	
			Sankalp Se Siddhi	15,000.00	
To SUKALYAN FOR WOMEN EMPOWERMENT			Vocational Training Programme	25,550.00	58,550.00
Grant Rec for Training Programme		40,345.00			
			By <u>SUKALYAN FOR WOMEN EMPOWERMENT</u>		
To REVISED NATIONAL TUBERCULOSIS CONTROL PROG.(RNTCP/LT)			Training Programme		40,345.00
(District Health & Family welfare Samity, Malda)			<u>CHANCHAL SUPER SPECIALITY HOSPITAL</u>		
Grant Rec. Dist H & F Welfare Samity (For Samsi & Bhutnidar, Kusida Hospital)(17-18)	3,09,960.00		District Health & Family Welfare Samity (LT/RNTCP)		
Administrative Cost(17-18)	46,494.00	3,56,454.00	By Remuneration to LT Staff (Last Year)	76,663.00	
			Administrative Cost (Last Year)	46,494.00	1,23,157.00
Grant Rec. Dist H & F Welfare Samity (For Samsi & Bhutnidar, Kusida Hospital)	5,68,260.00		Remuneration to LT Staff	5,68,260.00	
Administrative Cost	85,239.00	6,53,499.00	Administrative cost	85,239.00	6,53,499.00
To MALDA ZILLA PARISHAD			By <u>MALDA ZILLA PARISHAD</u>		
Grant Rec. for SWACHH BHARAT MISSION (17-18)		23,10,000.00	Grant Exp. for SWACHH BHARAT MISSION (Last Yr)		23,10,000.00
			<u>Health & Family Welfare</u>		
To AZAD ACADEMY(SCHOOL)			Awareness HIV/AIDS	22,300.00	
Collection From Student (Inc. Admission)	2,91,000.00		Training Program HIV/AIDS	25,300.00	
Book's Commission	10,000.00	3,01,000.00	Doctor Honorarium (Charitable)	36,000.00	
			Medicine/Paper & Stationery	16,400.00	
To Income from other sources			RCH services to Mother & Child	15,300.00	1,15,300.00
Charitable Dispensary	62,300.00		<u>AZAD ACADEMY(SCHOOL)</u>		
Collection From Weekly Haat	1,56,540.00		Salary of Teacher	2,04,000.00	
Sale of Horticultural Item (Mango)	1,20,280.00	3,39,120.00	Sports	25,000.00	
			Labour	18,000.00	
To Subscription From Well Wisher			Misc Exp	35,000.00	2,82,000.00
			P.F		
To Loan From Member			Bank Charges		34,340.00
to Bank Interest			Audit fees		6,033.60
UBI (GENERAL A/C-1380610101878)	2,986.00		By <u>Closing Balance Cash at Bank</u>		
SBI, (30393953111)	320.00		UBI (GENERAL FUND A/C-1380610101878)	8,029.00	
Axis Bank (A/C-913010007518643)	387.00		SBI, SAMS (A/C-30393953111)	72,298.84	
Axis Bank (FCRA CURR. A/C-916010039172351)	7,738.00	11,431.00	OBC Bank (A/C-06881131002521)	11,865.45	
			Axis Bank (A/C-913010007518643)	6,512.72	
			By Axis Bank (FCRA CURR. A/C-916010039172351)	61,022.16	1,59,728.17
			Cash in hand		4,994.85
Grand Total Receipt		1,51,37,605.62	Grand Total Payment		1,51,37,605.62

The 22nd June, 2019
MALDA

Signature of Secretary
Khanpur Azad Gram Unnayan Samity



In terms of our attached report
for SAUMITRA SARKAR & ASSOCIATES
Chartered Accountants

CA. SAUMITRA SARKAR
Mem. No - 054675
F.R.N - 322958E

KHANPUR AZAD GRAM UNNAYAN SAMITY
Vill: Khanpur, P.O: Goalpara, Chanchal, Malda

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st March, 2019					
EXPENDITURE	Amount(Rs.)	Amount(Rs.)	INCOME	Amount(Rs.)	Amount(Rs.)
Balance B/F		1,10,33,258.00		Balance B/F	80,97,991.95
To Grant For Chanchal (SSH) RSK(Payable)	38,830.00				
Grant For Malatipur Hospital(NRHM)RSK (Payable)	90,900.00				
Grant For Mosald Bazar/Ratua(NRHM) RSK (Payable)	54,600.00				
Grant For Ratua-ii (NRHM) DH& FWS (RSK) (Payable)	40,950.00	2,25,280.00			
To <u>Creche Prog. Govt.of W.B. for Creche (ICDS)</u>			by <u>Grant Rec. for YOGA DAY (Nehru Yuva Kendra-NYK)</u>		
Doctor Charge	4,000.00		Grant Rec.for Sports Games	18,000.00	
Honorarium to Creche Mother	1,44,000.00		Grant Rec.for Sankalp Se Siddhi	15,000.00	
Honorarium to Creche Helper	72,000.00		Grant Rec.for Vocational Training Programme	25,550.00	58,550.00 ✓
Pre Sch.Edu.Kit	8,000.00				
Medicine Kit	4,000.00				
Supplementary Nutrition	74,400.00		by <u>SUKALYAN FOR WOMEN</u>		
	3,06,400.00		Grant Rec for Training Programme		40,345.00 ✓
Supplementary Nutrition Payable	3,00,000.00	6,06,400.00			
To <u>Grant Rec. for YOGA DAY (Nehru Yuva Kendra-NYK)</u>			by <u>REVISED NATIONAL TUBERCULOSIS CONTROL PROG.(RNTCP/LT)</u>		
Sports Games	18,000.00		(District Health & Family welfare Samity,Malda)		
Sankalp Se Siddhi	15,000.00		Grant Rec.Dist.H & F Welfare Samity (For Samsi & Bhutnidhar, Kusida Hospital)	5,68,260.00	
Vocational Training Programme	25,550.00	58,550.00	Administrative Cost	85,239.00	
To <u>SUKALYAN FOR WOMEN</u>				6,53,499.00	
Training Programme		40,345.00	Grant .Dist.H & F Welfare Samity (Receiveble)	59,409.00	7,12,908.00 ✓
To <u>CHANCHAL SUPER SPECIALITY HOSPITAL</u>			by <u>Income from other sources</u>		
District Health & Family Welfare Samity (LT/RNTCP)			Charitable Dispensary	62,300.00	
Remuneration to LT Staff	5,68,260.00		Collection From Weekly Haat	1,56,540.00	
Administrative cost	85,239.00		Sale of Horticultural Item (Mango)	1,20,280.00	3,39,120.00 ✓
	6,53,499.00				
Grant .Dist.H & F Welfare Samity (Payable)	59,409.00	7,12,908.00	by Subscription From Well Wisher		95,236.54 ✓
To <u>Health & Family Welfare</u>			by <u>AZAD ACADEMY(SCHOOL)</u>		
Awareness HIV/AIDS	22,300.00		Collection From Student(Inc.Admission)	2,91,000.00	
Training Program HIV/AIDS	25,300.00		Book's Commission	10,000.00	3,01,000.00 ✓
Doctor Honorarium (Charitable)	36,000.00		by <u>Bank Interest</u>		
Medicine/Paper & Stationery	16,400.00		UBI (GENERAL A/C-1380610101878))	2,986.00	
RCH services to Mother & Child	15,300.00	1,15,300.00	SBI,(30393953111)	320.00	
To <u>AZAD ACADEMY(SCHOOL)</u>			Axis Bank (A/C-913010007518643)	387.00	
Salary of Teacher	2,04,000.00		Axis Bank FCRA A/C-916010039172351)	7,738.00	11,431.00 ✓
Sports	25,000.00				
Lobour	18,000.00				
Misc Exp	35,000.00	2,82,000.00			
To P.F		34,340.00			
To Bank Charges		6,033.60	Excess Expenditure Over Income		36,53,649.46
To Pro. For Audit Fees		10,000.00			
To Pro. Depreciation(Annexute-1)		1,85,817.35			
		1,33,10,231.95			1,33,10,231.95

The 22nd June, 2019
MALDA

Khanpur Azad Gram Unnayan Samity
Signature of Secretary
President
Khanpur Azad Gram Unnayan Samity

In terms of our attached report
For SAUMITRA SARKAR & ASSOCIATES
Chartered Accountants

CA. SAUMITRA SARKAR
Mem. No.- 054675
F.R.N - 322958E



KHANPUR AZAD GRAM UNNAYAN SAMITY
Vill: Khanpur, P.O: Goalpara, Chanchal, Malda
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2019

ASSETS		AMOUNT(Rs)	AMOUNT(Rs)
FIXED ASSETS		SCHEDULE-1	
Land, Building, Furniture, Fixture, Office and other Equipments, Electrical & Field Instruments, Motor Cycles and Bicycles, Clinic Setup, Computer, Laptop, Mobiles, Livestocks, Ophthalmological Instruments School Van, Music instruments			34,72,014.13
LOAN AND ADVANCE		SCHEDULE-2	
Loans and Advances and Fund Balances			30,99,692.00
CURRENT ASSETS			
Cash and Bank Balance			1,64,723.02
Excess of Expenditure Over Income(O/B)	77,76,978.82		
Less: Swachh Bharat Grant for 2015-16 F.Y received this year adjusted against this deficit which was incurred for expenditure made for Swachh Bharat in 15-16 F.Y	23,10,000.00		
	54,66,978.82		
Add: Deficit During Current Year	36,53,649.46		91,20,628.28
TOTAL			1,58,57,057.43
LIABILITIES		AMOUNT(Rs)	AMOUNT(Rs)
Capital Fund (Last year)	26,62,143.42		
Add: Building Fund Capitalised	31,28,122.01		57,90,265.43
LOAN & LIABILITIES		SCHEDULE-3	
Amount Payables and Outstanding Liabilities			63,07,092.00
CURRENT LIABILITIES		SCHEDULE-4	
TOTAL			37,59,700.00
			1,58,57,057.43

The 22nd June, 2019
MALDA


 Signature of Secretary
 Khanpur Azad Gram Unnayan Samity
 President Secretary Treasurer

In terms of our attached report
 For SAUMITRA SARKAR & ASSOCIATES
 Chartered Accountants

CA. SAUMITRA SARKAR
 Mem. No.- 054675
 F.R.N - 322958E



KHANPUR AZAD GRAM UNNAYAN SAMITY

Vill: Khanpur, P.O: Goalpara, Chanchal, Malda

SCHEDULE -1

Fixed Asset forming part of Balance Sheet as at 31st march 2019

Fixed Asset (Different Departments)	Dep. Rate %	Cost as at 01.04.2018	Addition during the Year	Sales during the Year	Cost as at 31.03.2019	Dep. upto 31.03.2019	W.D.V as on 31.03.2019
(General Section)							
Land	0	20,88,584.00	-	-	20,88,584.00	-	20,88,584.00
Building	5	1,38,863.16	-	-	1,38,863.16	6,943.16	1,31,920.00
vehicles, instruments.	10	57,569.13	-	-	57,569.13	5,756.91	51,812.22
Computer, Laptop etc.	40	3,134.52	-	-	3,134.52	1,253.81	1,880.71
Colour T.V	15	1,652.40	-	-	1,652.40	247.86	1,404.54
Sports							
Gymnasium Hall	10	3,60,284.19	-	-	3,60,284.19	36,028.42	3,24,255.77
Sports goods	10	2,482.65	-	-	2,482.65	248.27	2,234.38
Sewing Machine							
Sewing Machine	15	23,715.00	-	-	23,715.00	3,557.25	20,157.75
WBWDU							
Machinery	15	18,864.13	-	-	18,864.13	2,829.62	16,034.51
Furniture , Equip & Tools	10	5,854.68	-	-	5,854.68	585.47	5,269.21
General F							
Audio Vision Projector	15	19,128.60	-	-	19,128.60	2,869.29	16,259.31
Radio TV repairing Tool	15	1,977.53	-	-	1,977.53	296.63	1,680.90
Training Tools (O.B)	15	72,137.97	-	-	72,137.97	10,820.70	61,317.27
PRIA							
Furniture , Equip	10	1,722.06	-	-	1,722.06	172.21	1,549.85
Electrical & Electronic Goods							
Furniture, equipments,	10	8,332.47	-	-	8,332.47	833.25	7,499.22
Camera	15	885.87	-	-	885.87	132.88	752.99
CAM, DTP NCPUL/DOEACC							
Computer & Printer	40	2,055.96	-	-	2,055.96	822.38	1,233.58
Furniture & Fixture	10	16,890.93	-	-	16,890.93	1,689.09	15,201.84
Purchase of Generator	15	9,695.61	-	-	9,695.61	1,454.34	8,241.27
Purchase of Ambulance	30	2,62,391.22	-	-	2,62,391.22	78,717.37	1,83,673.85
Deptt. of Sports, Govt. of WB. For Infra. Dev.							
Electricity goods	10	13,559.40	-	-	13,559.40	1,355.94	12,203.46
Motor Cycle	10	36,000.00	-	-	36,000.00	3,600.00	32,400.00
Boundary Wall	5	5,12,050.00	-	-	5,12,050.00	25,602.50	4,86,447.50
Total		36,57,831.48	-	-	36,57,831.48	1,85,817.35	34,72,014.13

The 22nd June, 2019
MALDA

Khanpur Azad Gram Unnayan Samity

Signature of Secretary Treasurer
Khanpur Azad Gram Unnayan Samity

For SAUMITRA SARKAR & ASSOCIATES
Chartered Accountants

CA. SAUMITRA SARKAR
Mem. No.- 054675
F.R.N - 322958E



KHANPUR AZAD GRAM UNNAYAN SAMITY

Vill: Khanpur, P.O: Goalpara, Chanchal, Malda

SCHEDULE -2

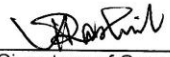
Loans and Advances Forming Part of Balance Sheet as 31st March 2019

Departments	Opening Balance as at 1.4.2018	Addition during current yr.	Recovered during current yr.	Balance as at 31.3.2019
Daily Collection(Shop Keeper)	10,732.00	-	-	10,732.00
SHG	4,59,413.00	-	-	4,59,413.00
M.D.F.C.(Benificiaries)	4,09,478.00	-	-	4,09,478.00
Construction of Gym	1,70,000.00	-	-	1,70,000.00
Fund Balance & Micro Credits	59,250.00	-	-	59,250.00
WBMD&FC , WBBCD & FC	33,700.00	-	-	33,700.00
Fund Balance				
General Fund :	1,87,455.00	-	-	1,87,455.00
.Grant receible for Nai Rashni(MOMA (F.Y--13-14)	35,775.00	-	-	35,775.00
Revised National Tuberculosis Control Prog(RNTCP)				
Staff Honorarium (Receiveble)	1,26,000.00	59,409.00	1,26,000.00	59,409.00
Administrative Exp(Receiveble)	18,900.00	-	18,900.00	-
DH & FWS CMOH- -LT Scheme	3,04,794.00	-	2,11,554.00	93,240.00
Creche Prog. Govt. of India for Creche (CSWB) [Receiveble]	5,49,360.00	5,45,760.00	2,04,660.00	8,90,460.00
Devlopment & Planing Section, Malda(MPLAD)				
Sinking Tubewl & Marshal	1,96,000.00	-	-	1,96,000.00
Boundary Wall	2,69,500.00	-	-	2,69,500.00
Dist Health & Family Welfare Samity(RSK)	-	2,25,280.00	-	2,25,280.00
	28,30,357.00	8,30,449.00	5,61,114.00	30,99,692.00

For SAUMITRA SARKAR & ASSOCIATES

Chartered Accountants

The 22nd June, 2019
MALDA


Signature of Secretary
Khanpur Azad Gram Unnayan Samity
Khanpur Azad Gram Unnayan Samity

President Secretary Treasurer



SA. SAUMITRA SARKAR
Mem. No.- 054675
F.R.N - 322958E

KHANPUR AZAD GRAM UNNAYAN SAMITY
Vill: Khanpur, P.O: Goalpara, Chanchal, Malda

SCHEDULE -3

Amount Payable and Outstanding Liabilities Forming Part of Balance Sheet as at 31st March 2019

Departments	Opening Balance as at 1.4.2018	Addition during current yr.	Recovered during current yr.	Balance as at 31.3.2019
S.H.G. Sec	48,460.00			48,460.00
(Deposits Received from SHGs)				
General Fund (Amount payable for Exp.)	26,928.00			26,928.00
Grant Payble for Nai Rashni(MOMA (F.Y--13-14)	35,775.00			35,775.00
Building Fund (Amount payable for exp)	14,10,000.00			14,10,000.00
Loan From others	41,500.00			41,500.00
Direct Beneficiaries	40,064.00			40,064.00
Loan From WW				
Loan From Members	10,43,230.00	2,40,000.00		12,83,230.00
Fund Balance	4,24,587.00			4,24,587.00
WBMD&FC	1,67,272.00			1,67,272.00
Loan From Members for PC & PNDT			-	-
Loan From Members for for Creche	10,91,520.00		-	10,91,520.00
Loan From Members for for PPTCT	84,780.00			84,780.00
Loan From Members from Villegers & Relatives	3,36,000.00			3,36,000.00
Loan From Members from for RSK	96,250.00			96,250.00
Revised National Tuberculosis Control Prog(RNTCP)				
DH & FWS CMOH- -LT Scheme	4,48,794.00			4,48,794.00
Salary to Staff (Payable)	1,26,000.00	59,409.00	1,04,257.00	81,152.00
Administrative Exp(Payable)	18,900.00		18,900.00	-
Development & Planing Section, Malda(MPLAD)				
Sinking Tubewl & Marshal	1,96,000.00			1,96,000.00
Boundary Wall	2,69,500.00			2,69,500.00
Dist Health & Family Welfare Samity(RSK)		2,25,280.00		2,25,280.00
	59,05,560.00	5,24,689.00	1,23,157.00	63,07,092.00

The 22nd June, 2019
MALDA

Signature of Secretary
Khanpur Azad Gram Unnayan Samity

President Secretary Treasurer



SAUMITRA SARKAR & ASSOCIATES
Chartered Accountants

SAUMITRA SARKAR
Mem. No. - 054675
F.R.N - 322958E

KHANPUR AZAD GRAM UNNAYAN SAMITY

Vill: Khanpur, P.O: Goalpara, Chanchal, Malda

Amount Payable for creditors Forming Part of Balance Sheet as at 31st March 2019

SCHEDULE -4

CURRENT LIABILITIES & PROVISIONS

Departments	Opening Balance as at 1.4.2018	Addition during current yr.	Recovered during current yr.	Balance as at 31.3.2019
Materials Purchase for Sanitation In Credit [Swachh Bharat Mission]	57,59,700.00	-	23,10,000.00	34,49,700.00
Provisions for Audit Fees	10,000.00	10,000.00	10,000.00	10,000.00
Credit Against Creche Unit Supplymentary Nutrition		3,00,000.00		3,00,000.00
TOTAL	57,69,700.00	3,10,000.00	23,20,000.00	37,59,700.00

The 22nd June, 2019
MALDA


Signature of Secretary
Khanpur Azad Gram Unnayan Samity
Khanpur Azad Gram Unnayan Samity

President Secretary Treasurer

For SAUMITRA SARKAR & ASSOCIATES
Chartered Accountants




SAUMITRA SARKAR
Mem. No.- 054675
F.R.N - 322958E

AUDITOR'S REPORT

- a) We have audited the attached Balance Sheet of **KHANPUR AZAD GRAM UNNAYAN SAMITY, P.O.- GOALPARA, P.S.- CHANCHAL, DIST.- MALDA (W.B) as at 31st March, 2019** and also the Receipts and Payments A/c and Income & Expenditure A/c on that date annexed thereto. These financial statements are the responsibility of the **Unit** Management, our responsibility is to express an opinion on these financial statements based on our Audit.
- b) We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
- c) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- d) In our opinion, proper books of account as required by law have been kept by the **Unit** so far as appears from our examination of those books.
- e) The Balance Sheet and Receipts and Payments A/c and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.
- f) In our opinion the Balance Sheet and Receipts and Payments A/c and Income & Expenditure A/c dealt with by this report comply with the accounting standards prevailing in India.

For SAUMITRA SARKAR & ASSOCIATES
Chartered Accountants



CA. SAUMITRA SARKAR
(Membership No.- 054675)
Firm. Regn.No.- 322958E

The 22nd June, 2019
MALDA

ANNUAL REPORT 2018-19



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